

Caribou Capital Improvements Program Notice

The Caribou City Council will hold a public hearing to receive written and verbal comment on the adoption of the 2012 Capital Improvements Program in the Council Chambers, 25 High Street at 7:00PM, March 19th, 2012. The Public may inspect copies of the Capital Improvements Program at the City Clerk's desk from 8:00am – 5:00pm and at the Library from 10:00am to 8:00pm. The Public is encouraged to attend and provide comment.

Department Reserve Expenses	2011 Approved	2012 Dept. Request
Computers/Typewriters G-1-395-00	\$10,000.00	\$10,000.00
Municipal Building (City Hall) G-1-397-00	\$0.00	\$0.00
Municipal Building Reserve	\$0.00	\$33,500.00
Assessment Reserve G-1-366-00	\$62,000.00	\$136,400.00
Fire - Vehicles G-1-367-00	\$65,000.00	\$55,000.00
Fire - Hose G-1-368-00	\$500.00	\$1,000.00
Fire - Foam G-1-369-00	\$400.00	\$400.00
Fire Computer Reserve - G-1-440-00	\$1,000.00	\$1,000.00
Ambulance - Vehicles G-1-840-00	\$65,000.00	\$65,000.00
Ambulance-Sm Equip G-1-439-00	\$10,970.00	\$0.00
Police - Small Equip G-1-358-00	\$0.00	\$6,000.00
Police - Vehicles G-1-372	\$0.00	\$18,000.00
Public Works Equip G-1-371-00	\$110,000.00	\$56,300.00
Street/Roads G-1-388-00	\$150,000.00	\$110,000.00
Curbing G-1-389-00	\$0.00	\$0.00
Parking Lots G-1-399-00	\$2,000.00	\$2,000.00
Parks Improvements G-1-365-00	\$11,000.00	\$0.00
Recreation Center Imp. Reserve G-1-359-00	\$6,500.00	\$5,000.00
Community Pool Improv. G-1-348-00	\$2,000.00	\$2,000.00
Parks & Rec-Vehicles G-1-376-00	\$5,000.00	\$7,500.00
Parks & Rec - Mowers G-1-377-00	\$1,800.00	\$1,800.00
Trail Groomers G-1-382-00	\$10,000.00	\$10,000.00
Land/Easement Acquisition G-1-360-00	\$2,000.00	\$0.00
Civic Beautification G-1-414-00	\$5,000.00	\$5,000.00
Planning/Engineering G-1-392-00	\$0.00	\$0.00
Airport Reserve G-1-386-00	\$5,000.00	\$5,000.00
Airport Improvements Match G-1-446-00	\$3,750.00	\$5,000.00
Nylander Reserve G-1-352-00	\$0.00	\$0.00
Downtown Infrastructure Reserve G-1-475-00	\$1,500.00	\$1,500.00
Christmas Lights Fund G-1-	\$4,000.00	\$4,000.00
Library Bathroom Renovations	\$5,000.00	\$0.00
Project Reserves/Request Totals	\$539,420.00	\$541,400.00
Increase over Prior Year Percent		0.37%
Increase over Prior Year Dollars		\$1,980.00