



## *City of Caribou, Maine*

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### **AGENDA Caribou City Council Regular City Council Meeting 6:00 P.M. Monday, June 27, 2016 Caribou City Council Chambers**

1. Public Input
2. Declaration of Conflicts of Interest from the City Council regarding any agenda item.
3. Consider authorizing the minutes of the following meetings:
  - a) June 13, 2016 City Council Meeting 2-4
  - b) May 2, 2016 Council Workshop 5
  - c) April 13, 2016 Council Workshop 6
4. Consent Agenda
  - a) Approval of Acting City Manager 7
5. Nylander Museum Plan 8-12
6. Dangerous Buildings – Nasiff Land LLC 13
7. Selling of Tax Acquired Property 14
8. Ordinance to sell City Owned Property 15-16
9. Setting 2016 Mill Rate and Tax Commitment 17-20
10. Other Business

#### **Upcoming Meeting Dates:**

Regular City Council Meeting July 11, 2016 at 6pm

Regular City Council Meeting August 8, 2016 at 6pm

A regular meeting of the Caribou City Council was held 6:00 p.m. on Monday, June 13, 2016 in Council Chambers with following members present: Mayor Gary Aiken, Deputy Mayor David Martin, Philip McDonough II, Joan L. Theriault, Shane McDougall, Jody R. Smith, and Timothy C. Guerrette.

Austin Bleess, City Manager and Jim Chandler, Assistant City Manager

Department Manager: Penny Thompson, Tax Assessor.

Chris Bouchard, representing the Aroostook Republican and Time Warner covered the meeting.

Council Agenda Item #1: Public Input.

None.

Council Agenda Item #2: Declaration of Conflicts of Interest from the City Council regarding any agenda item.

None.

Council Agenda Item #3: Consider authorizing the minutes of the following meetings:

- a) April 25, 2016 City Council
- b) May 9, 2016 City Council Workshop
- c) May 9, 2016 City Council
- d) May 25, 2016 Special City Council
- e) June 7, 2016 City Council Workshop

Motion made by S. McDougall, seconded by D. Martin, to approve the minutes of the May 9, 2016 City Council Workshop, May 9, 2016 City Council Meeting, May 25, 2016 Special City Council Meeting, and June 7, 2016 City Council Workshop as presented and the April 25, 2016 City Council Meeting with the following amendments: agenda item #8 – to strike “to approve NBRC Grant for \$250,000” and to add “to adopt Resolution 2016-1 Resolution of Support for the City of Caribou Application to the Northern Border Regional Commission Fiscal Year 2016 Federal Grant Program” and to strike “1 no, S. McDougall” and to add “1 abstention, S. McDougall” (6 yes) So voted.

Council Agenda Item #4: Consent Agenda

- a) May 2016 Library Report
- b) May 2016 Fire Department Report
- c) May 2016 Police Department Report
- d) May 2016 Financial Report
- e) LESO/DROM Equipment Received
- f) License Approval
  - 1. Local Liquor License and Special Amusement Permit – Chris Richards d/b/a The Par and Grill Restaurant.
- g) Approval of Quit Claim Deed
  - 1. Map 25, Lot 119-A – Scott Englund

Motion made by P. McDonough, seconded by J. Smith, to approve Consent Agenda Items with business items A-G as presented. (6 yes) So voted.

Mayor Aiken commented that he finds the Library Report to be the most informative report received from the Department Managers. He enjoys seeing the comparison between the current and prior year.

Council Agenda Item #5: Closing of Road of Winter Maintenance

Motion made by J. Smith, second by J. Theriault, to close Cedar Hill Lane for its entire length, which is approximately 0.10 mile for a period of 10 years. (6 yes) So voted.

Council Agenda Item #6: Ordinance Regarding Sale of Property

6:08 p.m. Public Hearing Opened.

No public comments.

6:09 p.m. Public Hearing Closed.

Motion made by P. McDonough, seconded by J. Smith, to adopt Ordinance No. 8, 2016 Series, An Ordinance regarding the Sale of Municipal Property. (6 yes) So voted.

Council Agenda Item #7: Abatement of Personal Property Taxes

<u>Taxpayer</u>	<u>Account</u>	<u>Tax Year</u>	<u>Abatement Amount</u>
Nikki Belanger	492	2014	\$ 185.09
Aroostook Bank of Micmacs	8	2014	\$ 2.32
Dennis White	565	2012	\$ 48.25
		2013	\$ 49.20
Daren Pye	546	2012	\$ 57.90
			\$ 38.95
Rose Kernan	530	2012	\$ 69.48
		2013	\$ 71.75
Mariho's Café	459	2011	\$ 88.74
Linda Cyr	102	2011	\$ 67.86
John & Bethany Courchene	89	2009	\$ 100.80
Richard Harris Jr.	163	2009	\$ 48.00
		2010	\$ 48.20
		2011	\$ 52.20
Richard Harris Sr.	161	2009	\$1,440.00
		2010	\$1,446.00
		2011	\$1,566.00
		2012	<u>\$ 318.45</u>
Total Abatement			\$5,699.19

Motion made by P. McDonough, seconded by J. Theriault, to abate the listed Personal Property taxes. (6 yes) So voted.

Council Agenda Item #8: Other Business

- A. The 2017 Moose Lottery drawing will be held in Caribou. Mayor Aiken praised Event Planner Lydia Kieffer and the work she did on acquiring this event for the City.
- B. Primary Election will be held Tuesday at the Wellness Center.

Council Agenda Item #9: Executive Session pursuant to 1 MRSA §405(6)(D) to discuss Labor Negotiations with AFSCME Local 220.

6:13 p.m. Time In. Motion made by P. McDonough, seconded by S. McDougall, to move to executive session pursuant to 1 MRSA §405(6)(D) with Manager Bless. (6 yes)

6:28 p.m. Time Out. Motion made by P. McDonough, seconded by J. Smith, to move out of executive session. (6 yes) So voted.

Motion made by D. Martin, seconded by J. Theriault, to approve union agreement with AFSCME Local 220. (5 yes, 1 no, P. McDonough) So voted.

Motion made by J. Smith, seconded by D. Martin, to adjourn the meeting at 6:29 pm. (6 yes) So voted.

Upcoming Meeting Dates:

Regular City Council Meeting June 27, 2016 at 6:00 p.m.

Regular City Council Meeting July 11, 2016 at 6:00 p.m.

Jayne R. Farrin, Secretary

A joint strategic planning workshop meeting of the Caribou City Council and Caribou Economic Growth Council was held 5:00 p.m. on Monday, May 2, 2016 in Council Chambers with following members present: Mayor Gary Aiken, Deputy Mayor David Martin, Philip McDonough II, Joan L. Theriault, Shane McDougall, and Timothy C. Guerrette. Jody R. Smith was absent and excused.

Austin Bleess, City Manager.

Caribou Economic Growth Council members: John Swanberg and Joe Sleeper.

Item #1: Executive Session pursuant to 1 MRSA §405(6)(C) to discuss Economic Development.

5:02 p.m. Time in. Moved to executive session pursuant to 1 MRSA §405(6)(C) with Manager Bleess, John Swanberg and Joe Sleeper to discuss Economic Development. (5 yes) So voted.

6:45 p.m. Time out.

No action taken.

Meeting was adjourned.

Upcoming Meeting Dates:

Regular City Council Meeting May 9, 2016 at 6:00 p.m.

Regular City Council Meeting June 13, 2016 at 6:00 p.m.

Austin Bleess, City Manager

A joint strategic planning workshop meeting of the Caribou City Council and Caribou Economic Growth Council was held 5:00 p.m. on Wednesday April 13, 2016 at the Caribou Inn and Convention Center with following members present: Deputy Mayor David Martin, Philip McDonough II, Joan L. Theriault, Shane McDougall, Jody R. Smith, and Timothy C. Guerrette. Mayor Gary Aiken was absent and excused.

Austin Bleess, City Manager.

Caribou Economic Growth Council members: John Swanberg, Chris Bell, Joe Sleeper, Eric Scott, and Shawn Pelletier.

Guest and facilitator: Shawn Anderson.

Item #1: Executive Session pursuant to 1 MRSA §405(6)(C) to discuss Economic Development.

5:05 p.m. Time in. Moved to executive session pursuant to 1 MRSA §405(6)(C) with Manager Bleess, John Swanberg, Chris Bell, Joe Sleeper, Eric Scott, Shawn Pelletier, and Shawn Anderson to discuss Economic Development.

8:15 p.m. Time out.

No action taken.

Meeting was adjourned.

Upcoming Meeting Dates:

Regular City Council Meeting April 25, 2016 at 6:00 p.m.

Regular City Council Meeting May 9, 2016 at 6:00 p.m.

Austin Bleess, City Manager



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OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

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To: Mayor and Council Members  
From: Austin Bless, City Manager  
Date: June 27, 2016  
Re: Approval of Acting City Manager

Pursuant to City Charter Section 3.03 I am requesting Council approval of my designation of Jim Chandler, Assistant City Manager, as Acting City Manager during my temporary absence or disability.



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OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

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To: Mayor and Council Members  
From: Austin Bleess, City Manager  
Date: June 27, 2016  
Re: Nylander Museum Plan

As requested the City Council the Nylander Board has come up with a plan with incremental goals that they feel can be met. They are here tonight too present that plan to the City Council and answer any questions the Council may have. That plan is also on the following pages.

Moving forward the Council should consider appointing a member of the Council to the Nylander Board as has been done previously when the Board was active. Having a member on the board would ensure the Council stays up to date with what is going on at the Nylander.

## **Nylander Museum of Natural History Getting Off Life Support Plan**

The Board of Trustees of the Nylander Museum has been working to meet the goal of keeping the doors open for the collections that are housed in the building. As with anything, history has shown the interest of the Nylander cycles. There are times when it is quite important to the community, then there are times when it is not.

With the concern shown by citizens the first half of the year, this is an up cycle for the museum. The people do not want to loss this gem, their heritage, this showplace.

As a community we respect the past, but don't live there, we live in the present learning from the past, and look forward to the future by planning for it.

As with any plan, this document is a fluid one. Some goals will be met easily while others will take more time and effort than realized. Bullet points will move from one timeframe to another. It does not mean it will be forgotten, just a roadblock has been hit and more pondering and creativity is needed.

We, the Trustees, respectfully present the plan.

### **Summer 2016 - Autumn 2016**

- Memorial Day Reopening
  - Thanks to Aroostook Aspirations volunteers for helping to clean
  - Thank-you to Sherwin-Williams for donating all painting supplies
  - Thank-you to the Job Corps for painting the North and South Galleries
  - And to the Aroostook Republican along with Christopher Bouchard for the articles in the paper.
    - Update: More than 100 people visited the museum on Memorial Day spread throughout the time it was open.
  
- Thursdays on Sweden and Marathon Sunday
  - Rotating mini exhibits
  - Friends of the Nylander membership forms
  - Volunteer sign up sheet
  - Volunteer calendar sign up
  - Children's activities
  - PR for "Open on Sundays" or depending "Open on Saturdays" from 1- 4
  - Donation box
  - Surveys for ideas, suggestions, programs
    - Update: A number of people stopped by with questions.
    - Start fundraising at the booth
  
- 501c3 Foundation for Friends of the Nylander
  - Set up

- Education
  - Teachers
  - Maine State Standards
    - Tie-ins
      - Grade levels
      - Activities
      - Tours
    - With assistance from science teachers
      - Develop curriculum and activities
      - Find docent for tours
  - Publicize, publicize, publicize
  - In schools
    - Museum talks
    - Mini exhibits
- Traveling trunks
  - Find them
  - Review, refresh, update to curriculum and standards
  - PR
- Teacher night
  - Invite teachers, principals, and superintendents
  - Share tie-ins with MLR and Common Core

### **Summer 2017- Winter 2018**

- Efficiency Maine
  - Change front door and windows
  - Research solar panels
- Earth Day
  - TBA
- Science Fairs
  - TBA
- Nylander Family Reunion
  - Nov/Dec event
  - Wine/cheese event
- Synenergy
  - Tours and events with other museums and entities
  - Molly the Trolley/ school bus

- Advertise
- Public Relations
  - Volunteer to set up webpage
  - Set up Facebook page
    - Content and structure for both
    - Webmaster
    - Facebook master
  - Use the City of Caribou and the Caribou Library's Facebook pages
  - Continue having articles in the Aroostook Republican
  - Segments on "Grandpa's Attic" (WAGM)
  - Brochure/ booklet
- Midsommer Celebration
  - Sharing photos with the New Sweden Museum
  - Tour of the museum
    - Update: Waiting to hear from the organizers
- Volunteers
  - Sign up/ vetting process
  - List of jobs and responsibilities
  - Schedules
  - Training and education
  - Contact RSVP
- CARL grant
  - Bill Flagg
    - Grant manager available to write grants for the Nylander
- Gift Shop
  - Books for all ages
  - Mugs, pencils, postcards
- Take It Outdoors
  - December
  - Spring 2017
- Scavenger Hunts
  - Of the collections

### **Winter 2016- Summer 2017**

- Continue to work on aforementioned projects
  - Until completion
  - On going
  - Less of a priority

- Museum hopping
- Nature Walks and Hikes
  - At the bog
  - At the farmstead
- Long term planning
  - Develop a comprehensive plan
- Fundraising, short and long term
  - Sponsors for different activities
  - Silent auction
  - Penny wars
  - Crowd sourcing
  - Grants
  - Nickels for Nylander



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OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

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To: Mayor and Council Members  
From: Austin Bleess, City Manager  
Date: June 27, 2016  
Re: Dangerous Buildings – Nasiff Land LLC

In August of 2014 the City Council declared the buildings on the land owned by Nasiff Land LLC to be Dangerous and ordered the removal of them. To date none of the buildings have been removed by the owner. One building was removed by the City with the costs applied to the 2015 property taxes.

The buildings that still stand today have not been repaired since 2014, and they are certainly in worse condition now than they were then.

I have spoken with the owner of the property several times since 2014 and he always says that he'll be taking the buildings down. Just as he did with the Council in 2014 he gives vague time lines, and when the timelines are specific he makes no visible attempt to meet them or to communicate anything with the City.

The City has been patient and has tried to work with the owner to see the buildings removed, but I believe the City should no longer take a wait and see approach on these buildings. I fear that the longer we take this approach the more likely it is the buildings could collapse with potentially devastating results, especially from the old freezer building.

In consulting with legal counsel they believe the City still has the legal authority to demolish the buildings and asses the costs back to the property owner based upon the Dangerous Building Action that was taken.

I'm asking the Council tonight if they would like to pursue the City having the buildings demolished and removed at this point in time, or if that is not something the Council is interested in pursuing at this time.



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OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

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To: Mayor and Council Members  
From: Austin Bleess, City Manager  
Date: June 27, 2016  
Re: Selling of Tax Acquired Property

We recently went out for bids on tax acquired property. We received bids on three pieces of land.

Map 30, Lot 162-B – Minimum bid of \$50. We received a bid of \$50 from Scott Englund.

Map 31, Lot 21 – Minimum bid of \$2,500. We received a bid of \$5,150 from Ken and Kim Dufour.

Map 34, Lot 176 – Minimum Bid of \$50. We received a bid of \$50 from Scott Englund.

We would need Council approval to sell these properties.



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OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

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To: Mayor and Council Members  
From: Austin Bless, City Manager  
Date: June 27, 2016  
Re: Ordinance to sell City Owned Property

As we continue the process to try and sell as much surplus and unnecessary city owned land as we can we have come across a handful of property that is currently under city ownership that we would need an ordinance approved before we could sell them.

The properties are as follows:

<b>Map</b>	<b>Lot</b>	<b>Location</b>
2	36	Presque Isle Rd
30	23	96 River Rd
31	186	Lyndon St
33	7	Limestone St
33	11-A	Limestone St
38	86-A	180 Limestone St
31	153	17 Fenderson St
31	154	Fenderson
34	185	197 Limestone St

The ordinance could be introduced tonight, and a public hearing on it scheduled for July 11.

If the Council approves the ordinance on July 11 we would put these properties out for bid with the other tax acquired property that is still owned by the city on approximately July 20<sup>th</sup>. The bids would be opened in time for the Council to act on them at their meeting on August 8<sup>th</sup>.

Councilor \_\_\_\_\_ introduced the following ordinance:

Ordinance No. 9, 2016 Series  
City of Caribou  
County of Aroostook  
State of Maine

AN ORDINANCE REGARDING THE SALE OF MUNICIPAL PROPERTY

The City Council of the City of Caribou, County of Aroostook, State of Maine, pursuant to the requirements of the City of Caribou Charter, Section 2.11 (7) does ordain the following:

The City Council of the City of Caribou hereby authorizes the sale of municipally owned property list below of the 2015 Tax Maps.

Map	Lot	Location
2	36	Presque Isle Rd
30	23	96 River Rd
31	186	Lyndon St
33	7	Limestone St
33	11-A	Limestone St
38	86-A	180 Limestone St
31	153	17 Fenderson St
31	154	Fenderson
34	185	197 Limestone St

This ordinance, being introduced on June 27, 2016 and a public hearing being held on \_\_\_\_\_ was duly passed by the City Council of the City of Caribou, Maine, this \_\_\_\_\_2016.

\_\_\_\_\_  
Gary Aiken, Mayor

\_\_\_\_\_  
David Martin, Councilor

\_\_\_\_\_  
Shane McDougall, Councilor

\_\_\_\_\_  
Timothy Guerrette, Councilor

\_\_\_\_\_  
Philip J. McDonough II, Councilor

\_\_\_\_\_  
Jody Smith, Councilor

\_\_\_\_\_  
Joan Theriault, Councilor

Attest:

\_\_\_\_\_  
Jayne R. Farrin, City Clerk



OFFICE OF THE CITY MANAGER  
CARIBOU, MAINE

To: Mayor and Council Members  
From: Austin Bleess, City Manager  
Date: June 27, 2016  
Re: Setting 2016 Mill Rate and Tax Commitment

There are some very important things that need to be understood and taken into consideration as part of our discussion here tonight.

First, in 2015 the City collected \$3,925,438 in property taxes and had an overlay of \$89,129 for a total of \$4,014,566. The proposal tonight is for the City to collect \$3,798,651 in property taxes with an overlay of \$92,853 for a total of \$3,891,504 which is less than 2015 by \$123,062. This is achieved because we will be reimbursed by the state an extra \$137,209 in Homestead Exemption and BETE Reimbursements.

The line for County Taxes is up by \$33,965 this year compared to last year. The taxes for the RSU are up by \$76,476 for this calendar year compared to last calendar year.

The mill rate for 2016 is recommended to be set at 22.90. That is up from 22.46 where it was in 2015. Because of the Homestead Exemption changes most homeowners will see a tax decrease. Here are some examples:

	2015	2016	2015	2016	2015	2016
Mill Rate	22.46	22.9	22.46	22.9	22.46	22.9
Home Value	\$ 96,000	\$ 96,000	\$ 155,000	\$ 155,000	\$ 234,000	\$ 234,000
Exemption	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000
Taxes	\$ 1,931.56	\$ 1,854.90	\$ 3,256.70	\$ 3,206.00	\$5,031.04	\$ 5,015.10

Those examples only take into consideration the homestead exemption. The state made changes to the Veterans exemption which could impact those that qualify for the exemption and lower their tax bill even more.

Tonight the City Council needs to set the Mill Rate and approve the other motions as has been done historically and are laid out below.

The 2016 Mill Rate Calculation sheet is on the following pages.

The following 7 items will need to be acted on, and may be acted on in one motion:

1. Revenue budget adjustments for the property taxes, overlay, BETE and Homestead Reimbursement lines as reflected on the Mill Rate Calculation Sheet.
2. Set a Mill Rate for the commitment of 2016 Property Taxes. Recommended 22.90 Mill Rate.

3. Setting the date of Commitment for the 2016 Property Taxes to be committed to the Tax Collector as July 1, 2016, pursuant to MRSA Title 36, §505 (1).
4. Establishing a date that the 2016 Property Taxes will be due and payable, pursuant to MRSA Title 36, §505 (2). Recommend July 1, 2016.
5. Consider establishing a date for interest to begin accruing on any delinquent 2016 Property Taxes, pursuant to MRSA Title 36, §505 (4). Caribou has historically set the day of interest as October 1<sup>st</sup> of each year. Recommended October 1, 2016.
6. Establishing a Rate of Interest to be charged on delinquent 2016 Property Taxes, pursuant to MRSA Title 36, §505(4). (Recommend State Rate of 7.00%)
7. Establishing a Rate of Interest for the Overpayment and or Abatement of property taxes for 2016, pursuant to MRSA Title 36 § 506-A. (Recommend 4% less than 7% or 3% as has been done historically).

The changes to the revenue lines would be as follows:

Line Number	Description	Original Budget	Amended Budget
R10-01-32	Property Taxes	\$3,925,438	\$3,798,651
R10-01-33	Overlay	\$0	\$92,853
R22-01-04	Homestead Exemption	\$240,790	\$362,101
R22-01-05	BETE Reimbursement	\$66,736	\$82,742

Occasionally I have received the question of why we charge interest on 2016 taxes while it is still 2016. Most banks that hold property taxes in escrow will not pay the property taxes until just before interest starts accruing. As a large majority of property taxes are paid through escrow, this would put a very large strain on cash flow if we moved the interest start date later.

I want to thank the Assessing team, Penny Thompson and Tony Michaud, for their hard work and number of hours they put in to having this ready for inclusion in the Council packet.

The mill rate calculation sheet is on the following pages.

**2016 MUNICIPAL TAX RATE CALCULATION FORM**

Line 1. Local Taxable Real Estate Valuation.....		346,878,000.00	as of April 1, 2016
		(should agree with Page 1, Line 6 MVR)	
Line 2. Local Taxable Personal Property Valuation.....		17,083,800.00	as of April 1, 2016
		(should agree with Page 1, Line 10)	
Line 3. Total Taxable Valuation (Line 1 plus Line 2).....			363,961,800.00
		(should agree with Page 1, Line 11)	
Line 4. Total of Homestead Exemption Valuation.....	4(a)	31,624,500.00	as of April 1, 2016
		(should agree with Page 1, Line 14f.)	
Homestead exemption reimbursemetn value	4(b)	15,812,250.00	1/2 reimbursed, 1/2 transferred
Line 5. (a) Total of all BETE Exempt Valuation .....		6,789,200.00	
Line 5 (b) Enhanced BETE Reimbursement Value (53% for 2016).....		3,613,181.00	
Line 6. Total Valuation Base (Line 3 plus Line 4(b) plus ine 5 (b)).....			383,387,231.00
Municipal Fiscal Year	=	01/01/16	to 12/31/16
		(mo/day/yr)	(mo/day/yr)

**APPROPRIATIONS**

Line 7. County Tax.....		436,142.30	2016 County Levy
Line 8. Municipal Appropriation.....		8,885,867.21	
Line 9. TIF Financing Plan Amount.....		TIF Revenue	Captured Value
	DTIF	375,001.24	15,342,900.00
	RC-2	21,000.00	1,404,800.00
	Bouchard	<u>5,857.82</u>	255,800.00
		401,859.06	18,036,200.00
Line 10. School/Educational Appropriations.....		3,605,414.00	2016 Amount
		(Adjusted to Municipal Fiscal Year)	
Line 11. Total Appropriations (Add Lines 7 through 10).....			13,329,282.57

**ALLOWABLE DEDUCTIONS**

Line 12. State Municipal Revenue Sharing.....	527,936.00	2016 State Projection
Line 13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which may be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc..) <b><u>Do not include any Homestead Funds</u></b>	4,114,632.10	2016 Proposed Revenues
Line 13 a. Lapsed Appropriations.....	0.00	as approved
Line 13 b. Supplemental Revenues.....	0.00	as approved
Line 14. Total Deductions (Add Lines 12 through Line 13b) .....		4,642,568.10
Line 15. Net to be raised by local property tax rate (line 11 minus line 14).....	8,686,714.47	
Line 16.           8,686,714.47           X           1.05           =           9,121,050.19 <b>Maximum Allowable Tax</b> <b>(Amount from line 15)</b>		
Line 17.           8,686,714.47           ÷           383,387,231.00           =           0.0226578 <b>Minimum Tax Rate</b> <b>(Amount from line 15)           (Amount from line 6)</b>		
Line 18.           9,121,050.19           ÷           383,387,231.00           =           0.0237907 <b>Maximum Tax Rate</b> <b>(Amount from line 16)           (Amount from line 6)</b>		
Line 19.           363,961,800.00           X           0.02290           =           8,334,725.22 <b>Tax for Commitment</b> <b>(Amount from line 3)           Mill Rate           (Enter on page 1, line 13)</b>		
Line 20.           8,686,714.47           X           0.05           =           434,335.72 <b>Maximum Overlay</b> <b>(Amount from line 15)</b>		
Line 21.           15,812,250.00           X           0.02290           =           362,100.53 <b>Homestead Reimbursement</b> <b>(Amount from line 4b)           (Selected Rate)           (Enter on line 8, Assessment Warrant)</b>		
Line 22.           3,613,181.00           X           0.02290           =           82,741.84 <b>BETE Reimbursement</b> <b>(Amount from Line 5)           (Selected Rate)           (Enter on line 9, Assessment Warrant)</b>		
Line 23.           8,779,567.59           -           8,686,714.47           =           92,853.12 <b>Overlay</b> <b>(Line 19 plus line 21 and 22)           (Amount from line 15)           (Enter on line 5, Assessment Warrant)</b>		

\*\* Highlighted area of form does not apply until City Council sets a mil rate under line 19. Above.