



Caribou Public Safety Building Options

Options for Public Safety Building

Option A – Combined Fire & Police Departments at Birdseye

Option B – Police Department at Birdseye

Option C – New Police Department & Renovated Fire Department on High Street

Option D – Combined Fire & Police Departments on High Street

Option E – Police Department on Sweden Street





Caribou Public Safety Building Options

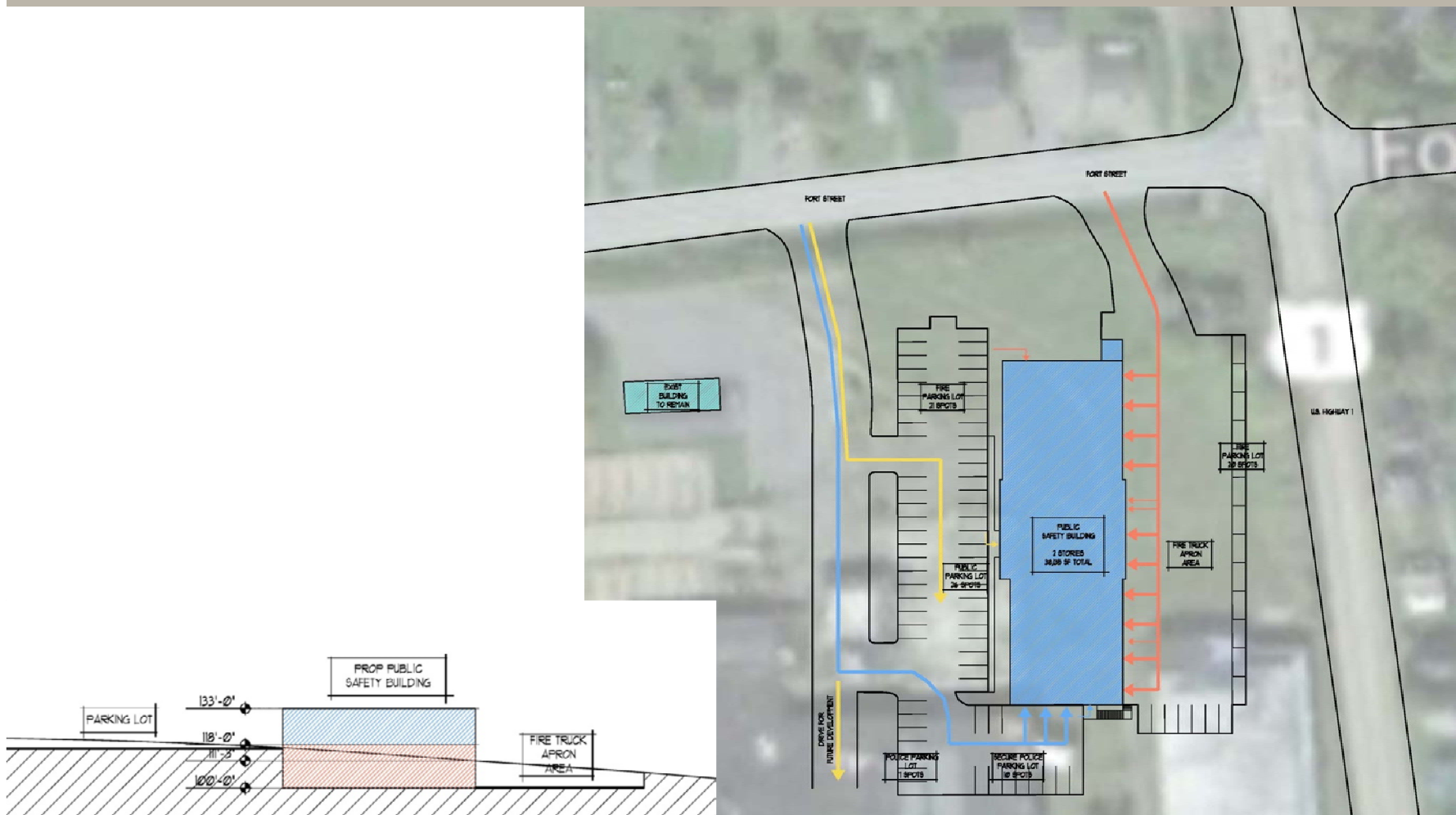
Total Project Budget Includes:

- Construction Cost
- Permitting
- Testing, Survey and Similar
- Architectural and Engineering Fees
- Systems – IT, AV, Security and Similar
- Furniture, Fixtures and Equipment





Caribou Public Safety Building Option A – Site Plan









Caribou Public Safety Building Option A – Cost Estimate

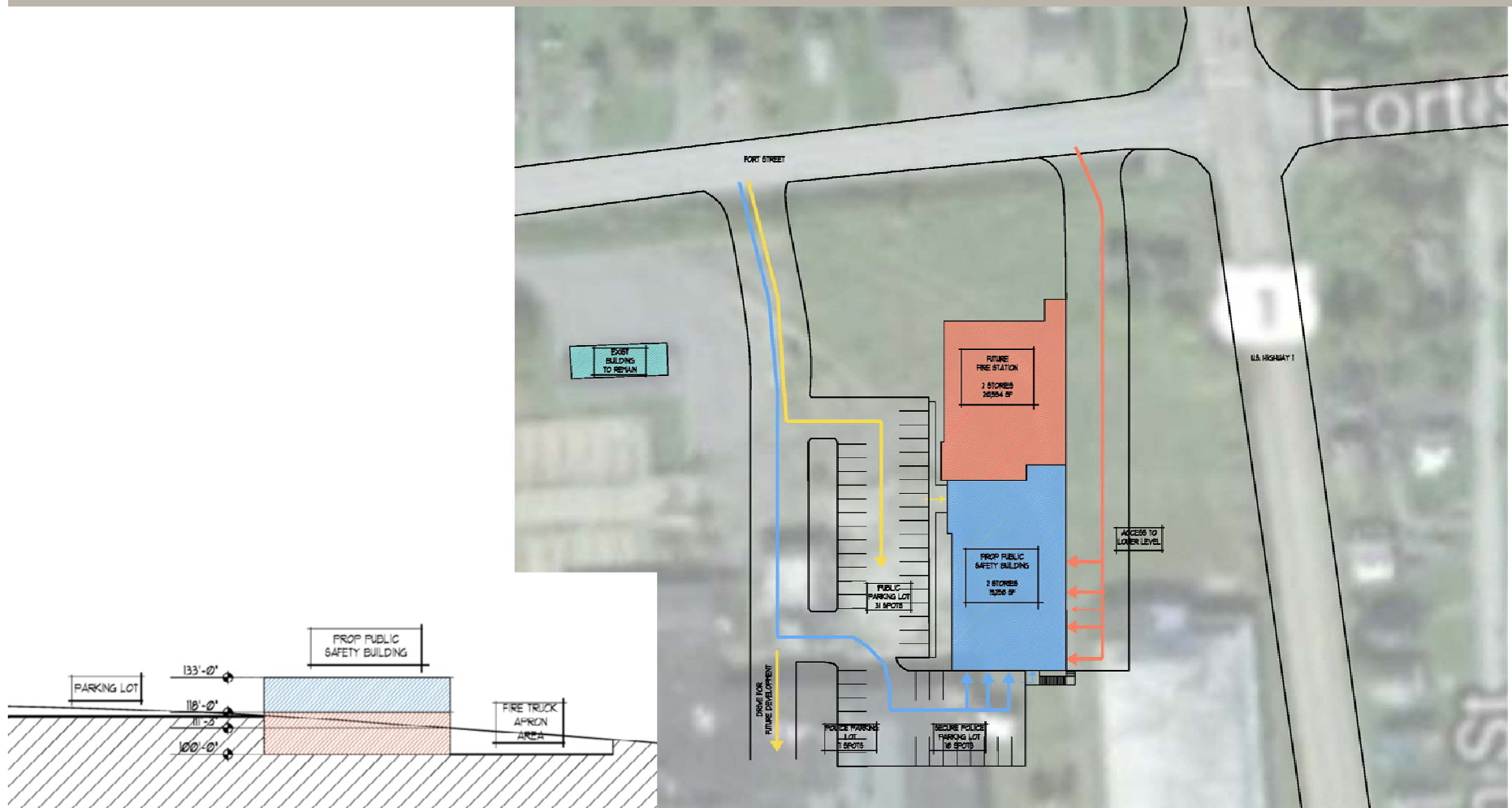
Option A - New Combined Police & Fire Departments on Birdseye Site

	Renovation			New			Total	
	Reno SF	Reno Cost/SF	Reno Sub Total	New SF	New Cost / SF	New Sub Total	Total SF	Total Cost
Police Station								
General Police Station	0	\$0	\$0.00	6,407	\$250	\$1,601,750	6,407	\$1,601,750
Garage / Sally Port	0	\$0	\$0.00	1,138	\$220	\$250,360	1,138	\$250,360
Lobby, Meeting & Support	0	\$0	\$0.00	1,950	\$250	\$487,500	1,950	\$487,500
Total Police	0		\$0.00	9,495		\$2,339,610	9,495	\$2,339,610
Fire Station								
General Fire Station	0	\$0	\$0.00	8,477	\$250	\$2,119,250	8,241	\$2,119,250
Bays	0	\$0	\$0.00	13,760	\$220	\$3,027,200	13,760	\$3,027,200
Vehicle Maintenance	0	\$0	\$0.00	4,766	\$220	\$1,048,520	4,766	\$1,048,520
Total Fire	0		\$0.00	27,003		\$6,194,970	26,767	\$6,194,970
Sub Total	0		\$0.00	36,498		\$8,534,580	36,262	\$8,534,580
18% for Permits, Professional Fees, FF&E, and Similar								\$1,536,224
5% for Contingency								\$426,729
Total Construction Budget								\$10,497,533





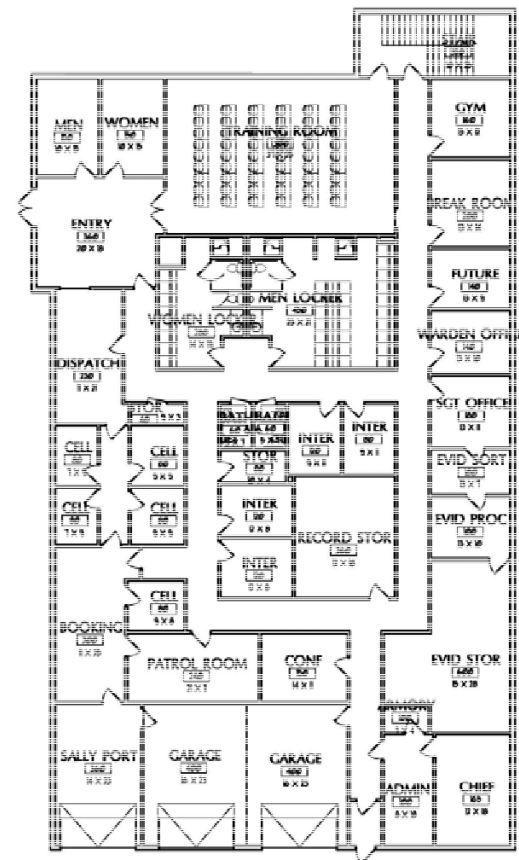
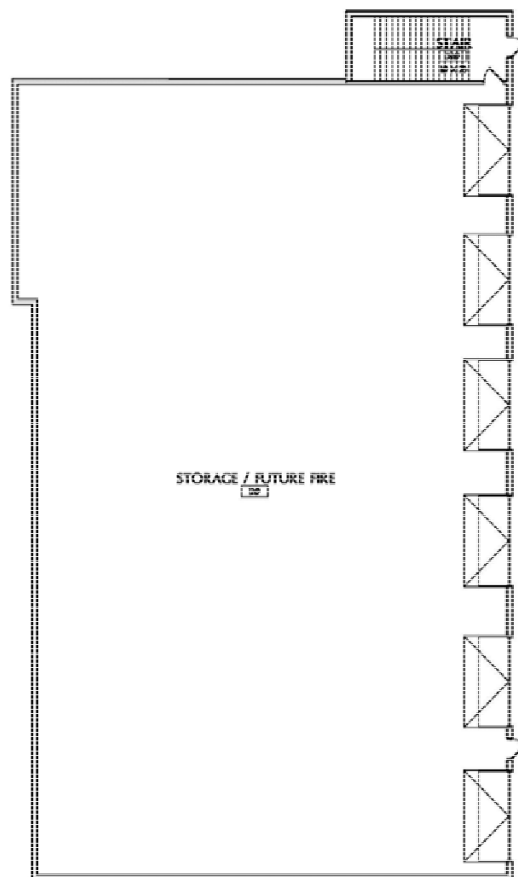
Caribou Public Safety Building Option B – Site Plan





PORT CITY
ARCHITECTURE

Caribou Public Safety Building Option B – First Floor & Lower Level





Caribou Public Safety Building Option B – Cost Estimate

Option B - New Police Department on Birdseye Site

New Building for just the Police Department on the Birdseye site with Alternative of Lower Level

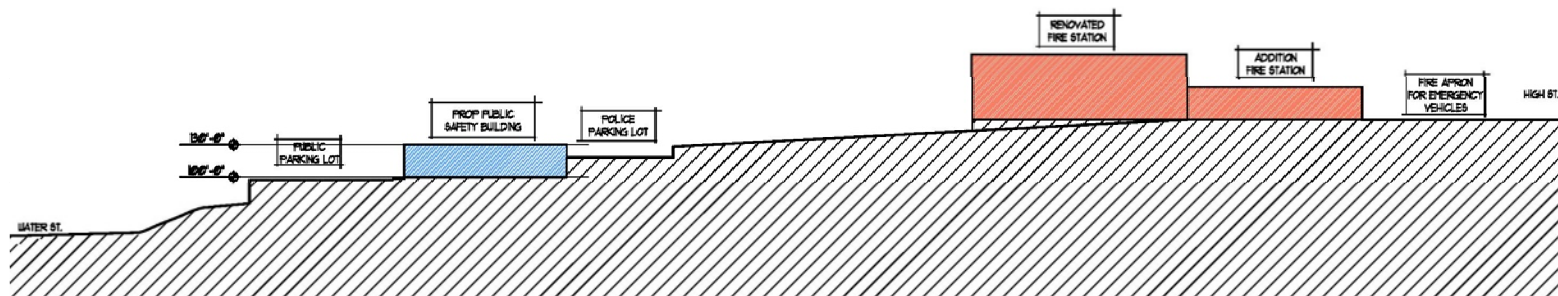
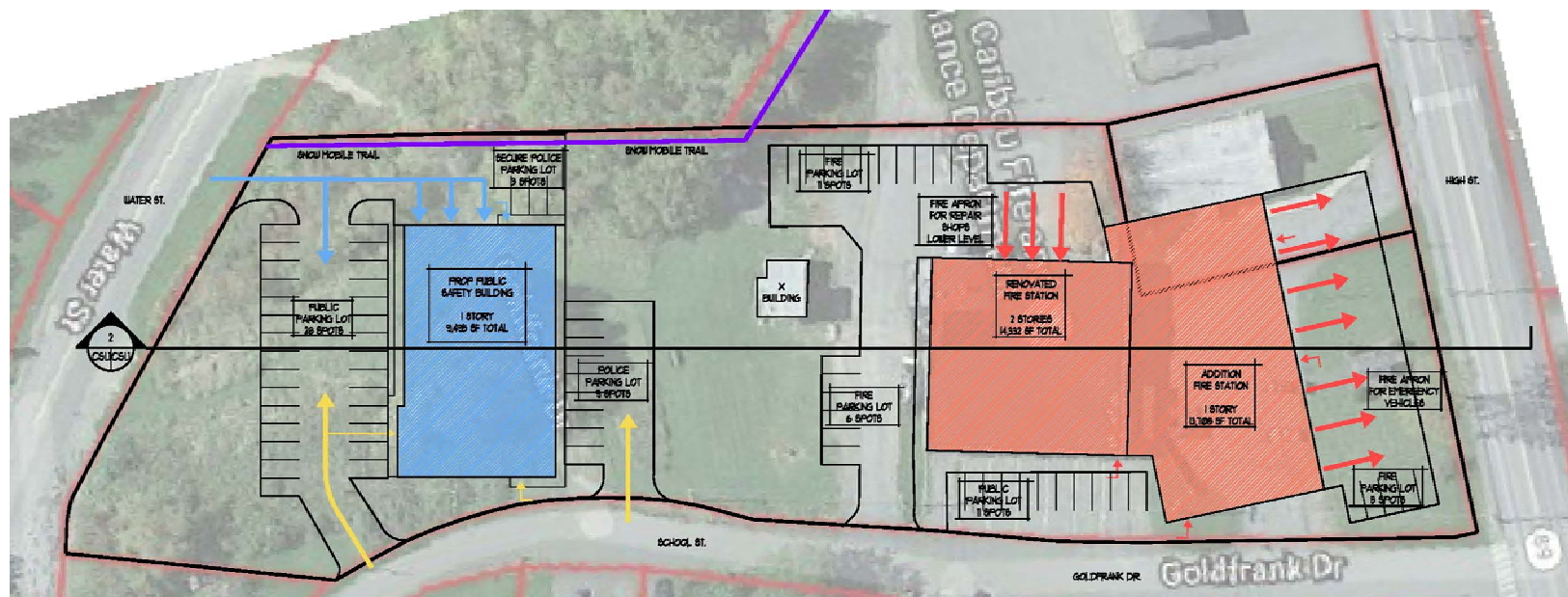
	Renovation			New			Total	
	Reno SF	Reno Cost/SF	Reno Sub Total	New SF	New Cost / SF	New Sub Total	Total SF	Total Cost
Police Station								
General Police Station	0	\$0	\$0.00	8,663	\$250	\$2,165,750	8,663	\$2,165,750
Garage / Sally Port	0	\$0	\$0.00	1,107	\$220	\$243,540	1,107	\$243,540
Total Police	0		\$0.00	9,770		\$2,409,290	9,770	\$2,409,290
Providing a Lower Level to facilitate connection to Future Fire Station								
Lower Floor	0	\$0	\$0.00	9,770	\$180	\$1,758,600	9,770	\$1,758,600
Total Lower Level	0	\$0	\$0.00	9,770		\$1,758,600	9,770	\$1,758,600
Note: By providing a Lower Level at this time, when the Fire Station is constructed, it will fit neatly with the Fire Station to provide a Station that is easily accessible and used by both departments.								
Sub Total	0		\$0.00	19,540		\$4,167,890	19,540	\$4,167,890
15% for Permits, Professional Fees, FF&E, and Similar								\$625,184
5% for Contingency								\$208,395
Total Construction Budget								\$5,001,468

Notes: the FF&E was reduced by 3% under the assumption that there would be no FF&E on the Lower Level





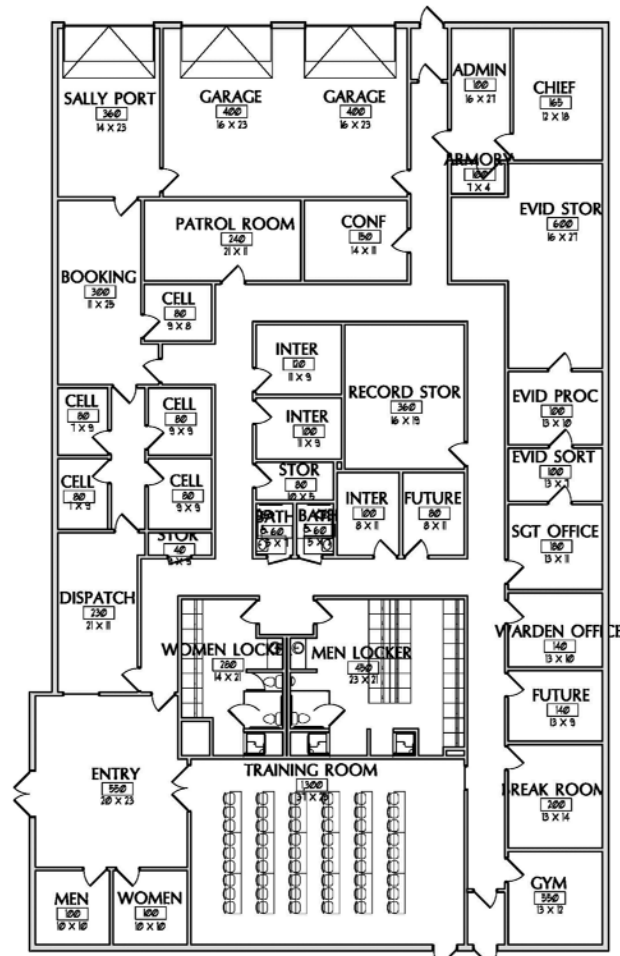
Caribou Public Safety Building Option C – Site Plan





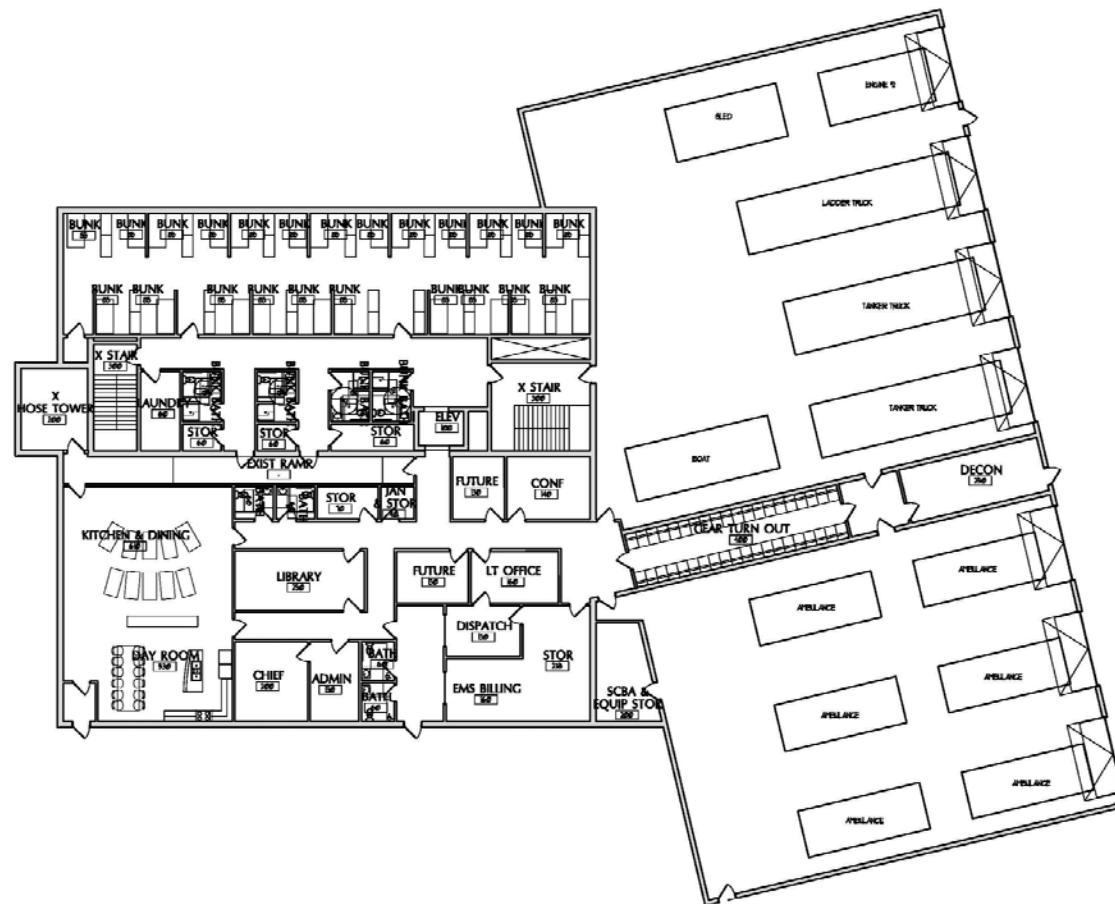
Caribou Public Safety Building

Option C – Police Station





Caribou Public Safety Building Option C – Fire Station First Floor





Caribou Public Safety Building Option C – Fire Station Lower Level





Caribou Public Safety Building Option C – Cost Estimate

Option C - New Police Department & Renovated/Addition for the Fire Department on the Existing Fire Department Site

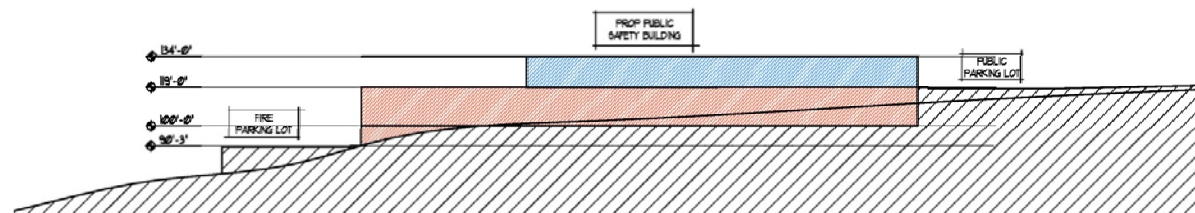
	Renovation			New			Total	
	Reno SF	Reno Cost/SF	Reno Sub Total	New SF	New Cost / SF	New Sub Total	Total SF	Total Cost
Police Station								
General Police Station	0	\$0	\$0.00	6,344	\$250	\$1,586,000	6,344	\$1,586,000
Garage / Sally Port	0	\$0	\$0.00	1,160	\$220	\$255,200	1,160	\$255,200
Lobby, Meeting & Support	0	\$0	\$0.00	1,991	\$250	\$497,750	1,991	\$497,750
Total Police	0		\$0.00	9,495		\$2,338,950	9,495	\$2,338,950
Fire Station								
Renovate Existing Fire Station	9,501	\$200	\$1,900,200.00	0	\$250	\$0	9,501	\$1,900,200
Vehicle Maintenance	4,713	\$150	\$706,950.00	0	\$220	\$0	4,713	\$706,950
Lobby, Meeting & Support	1,193	\$200	\$238,600.00	0	\$250	\$0	1,193	\$238,600
Bays	0	\$150	\$0.00	12,095	\$250	\$3,023,750	12,095	\$3,023,750
Temporary Relocation of Fire Department	0	\$0	\$0.00	0	\$0	\$0	0	\$150,000
Acquire Adjacent Property for Parking								\$250,000
Total Fire	15,407		\$2,845,750.00	12,095		\$0	15,407	\$6,269,500
Total of Fire & Police Station	15,407		2,845,750	21,590		\$2,338,950	24,902	\$8,608,450
18% for Permits, Professional Fees, FF&E, and Similar								\$1,549,521
5% for Contingency								\$430,423
Total Construction Budget								\$10,588,394

Notes: In order to facilitate the Renovation & Addition to the Fire Department, the Addition would have to be completed and the entire department moved into the space with appropriate temporary facilities while the renovation occurs. Due to this, there will be an \$150,000 additional cost for multiple moves, as well as, temporary partitions that will later require to be removed.



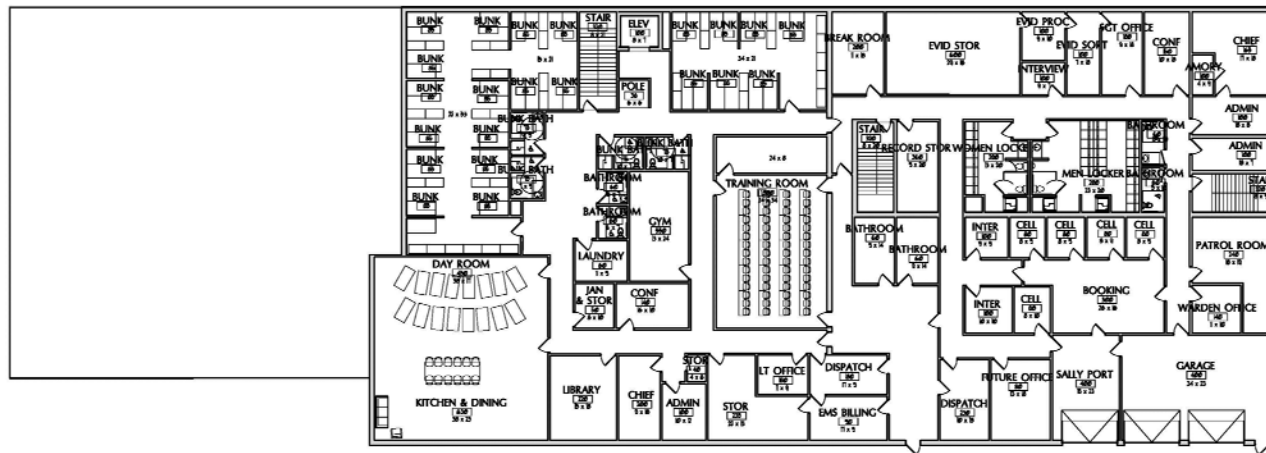


Caribou Public Safety Building Option D – Site Plan





Caribou Public Safety Building Option D – First Floor







Caribou Public Safety Building Option D – Cost Estimate

Option D - New Combined Police & Fire Departments on Fire Department Site							NOT VIABLE	
	Renovation			New			Total	
	Reno SF	Reno Cost/SF	Reno Sub Total	New SF	New Cost	New Sub Total	Total SF	Total Cost
Police Station								
General Police Station	0	\$0	\$0.00	8,143	\$2,035,750	\$2,035,750	8,143	\$2,035,750
Lobby, Meeting & Support	0	\$0	\$0.00	1,987	\$496,750	\$496,750	1,987	\$496,750
Total Police	0		\$0.00	10,130		\$2,532,500	10,130	\$2,532,500
Fire Station								
General Fire Station	0	\$0	\$0.00	8,567	\$250	\$2,141,750	8,567	\$2,141,750
Bays	0	\$0	\$0.00	19,537	\$220	\$4,298,140	19,537	\$4,298,140
Replace Concrete Practice Structure	0	\$0	\$0.00	1				\$1,000,000
Temporary Relocation of Fire Department	0	\$0	\$0.00	0	\$0	\$0	0	\$0
Total Fire			\$0.00	28,105		\$6,439,890	28,104	\$7,439,890
Total Building	0		0	38,235		\$8,972,390	38,234	\$9,972,390
18% for Permits, Professional Fees, FF&E, and Similar								\$1,795,030
5% for Contingency								\$498,620
Total Construction Budget								\$12,266,040

Notes: This is not a viable option because there is no place for the existing Fire Station to be relocated during construction. For this reason, this option can not be considered.





Caribou Public Safety Building Option E – Site Plan





Caribou Public Safety Building Option D – Police Department





Caribou Public Safety Building Option D – Cost Estimate





Caribou Public Safety Building Options Comparison

Option A - New Combined Police & Fire Departments on Birdseye Site	\$10,497,533
Option B - New Police Department on Birdseye Site	\$5,001,468
Option C - New Police Department & Renovated/Addition for the Fire Department on Main Street	\$10,588,394
Option D - New Combined Police & Fire Departments on Fire Department Site	NOT VIABLE
Option E - New Combined Police on Sweden Street	\$3,071,310

