

PHA TASK		FEE
<b>A</b>	<b>INFORMATION GATHERING</b>	<b>\$ 20,250.00</b>
1	KICK-OFF MEETING	
	Intro and	
	Measures of Success -	\$ 1,200.00
	Scope, Budget, Schedule	\$ -
	Tour of potential sites	
		\$ 1,600.00
		<b>\$ 2,800.00</b>
2	PROGRAMMING and UTILIZATION	
	Staff interviews	\$ 800.00
		\$ 600.00
	Programming forms	\$ 3,200.00
	Preliminary Program	\$ 460.00
	Blocking Diagrams	Alternate Adjacencies
		\$ -
		\$ 800.00
	Presentation Meeting	\$ 460.00
		\$ 800.00
	Graphic presentation	\$ 2,400.00
		<b>\$ 9,520.00</b>
3	OBJECTIVE EVALUATION of EXISTING BUILDING FOR POLICE USE	
	Determination of Criteria	Site visit -
		document existing conditions
		\$ 1,610.00
		\$ -
		\$ 400.00
		Review existing plans and Data
		\$ 460.00
		\$ -
		Review existing v. L E Criteria
		\$ 800.00
	Conceptual Site Plans	Report
		\$ 1,840.00
		\$ 300.00
	Meeting to Discuss and Present	Review Meeting
		\$ 920.00
		\$ 1,600.00
		<b>\$ 7,930.00</b>
<b>B</b>	<b>CONCEPTUAL DESIGN OF FUTURE FACILITIES</b>	<b>\$ 12,520.00</b>
4	CONCEPTUAL DESIGN - 3 Options	
	Conceptual Floor Plan (s)	Within current City Hall
		Within existing downtown building
		Stand alone
		\$ 2,760.00
		\$ -
		\$ 920.00
	Cost Estimate	2 - one per alternate
		\$ 3,900.00
	Presentation Meeting	
		\$ 400.00
	Modifications as discussed	
		\$ 440.00
	Design Concept Package	Agreed on floor plans; Elevations;
		Meeting
		\$ 400.00
		\$ 920.00
		<b>\$ 9,740.00</b>
5	FUNDING OPTIONS	
	Research into available options	
		\$ 400.00
		<b>\$ 400.00</b>
6	PUBLIC MEETINGS	
		Powerpoint presentation
		\$ 600.00
		3 -24" x 36" color boards
		\$ 1,380.00
		Survey document
		\$ 400.00
		<b>\$ 2,380.00</b>
<b>C</b>	<b>PRELIMINARY PREFERRED DESIGN</b>	<b>\$ 5,500.00</b>
7	PREFERRED DESIGN	
	Conceptual Plans	Floor plans, Elevations, Sections
		Renderings
		\$ 2,760.00
	Cost Estimate	Update selected estimate
		\$ 1,900.00
	Presentation Meeting	
		\$ 400.00
	Additional info	
		\$ 440.00
		<b>\$ 5,500.00</b>
<b>D</b>	<b>REIMBURSABLE EXPENSES</b>	<b>\$ 3,250.00</b>
**	Travel And Lodging	3 trips at \$800/trip
		\$ 2,400.00
*	Auto Expense	5 trips at \$170/trip
		\$ 850.00
	<b>MAXIMUM NOT TO EXCEED</b>	<b>Tasks 1 through 7</b>
		<b>\$ 41,520.00</b>

E	PROJECT COMPLETION		\$	254,540.00
8	FINAL PROJECT DESIGN			
	Design Development Documents	Floor plans, Elevations, Sections	\$	75,000.00
	Design Development Costs		\$	2,760.00
	Presentation Meetings		\$	880.00
			\$	78,640.00
9	CONSTRUCTION DOCUMENTS			
	Construction Documents	Floor plans, Elevations, Sections	\$	95,000.00
	Specifications	Renderings	\$	3,000.00
	CD Cost Estimate		\$	2,900.00
	Bid Process Assistance		\$	15,000.00
			\$	115,900.00
10	CONSTRUCTION ADMINISTRATION			
	Shop Drawings , submittal review	Floor plans, Elevations, Sections		
	Site visits,		\$	440.00
			\$	60,000.00