

# Preliminary Project Budget Summary

**Caribou Police Department**  
**NEW POLICE BUILDING**  
 Birdseye Site, Caribou, Maine

**Date of this report: 08/20/2021**  
 Const. Start: Spring 2022  
 Const. Complete: Winter 2022-2023

One Story

## Part A: Administrative & Reserves

1	Acquisitions	\$0	
2	Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3	Bid Document Printing and Handling	\$1,500	
4.1	Furnishings	\$50,000	<i>Office furniture, lockers, dispatch desks</i>
4.2	Fixtures	\$10,000	
4.3	Equipment		
5	Intermediate Rental	\$0	
7	Moving, Temporary Space		
8			
9	<b>Part A Subtotal</b>	<b>\$66,500</b>	

## Part B: Fees & Services

10	Architect/Engineer Basic Services Fee	\$542,155	<i>7.0 % of estimate</i>
11	Legal/Insurance	\$18,000	
13	A/E Reimbursables Expenses	\$0	<i>construction document printing included in 3.0</i>
14	Hazardous Materials Reporting	\$4,500	<i>additional testing</i>
16	Survey/Traffic	\$0	
17	Geotechnical	\$0	<i>Subsurface investigation completed expense</i>
18	Special Inspections	\$2,000	<i>Structural steel</i>
19	Construction Testing	\$2,000	<i>Soils &amp; concrete</i>
20	Hazardous Materials Removal	\$0	
21	Commissioning	\$20,000	
22	Clerk of the Works		
23	<b>Part B Subtotal</b>	<b>\$588,655</b>	

## Part C: Probable Construction Cost

24	<b>Construction Estimate</b>	<b>\$7,745,067</b>	<i>Probable Construction Cost @\$650/sf</i>
25	Design Contingency	\$774,507	<i>10% of PCC</i>
26	O/H and Profit	\$298,185	<i>4%</i>
27	<b>Part C Subtotal</b>	<b>\$8,817,759</b>	
	<b>Escalation - Fall 2022</b>	<b>\$440,888</b>	<i>5%</i>
28	<b>Total Project Cost</b>	<b>\$9,913,801</b>	

