Caribou Maine Police Station Program Summary - v1

	GROUP	AREA	
Α	COMMON USE	4,450	GSF
В	OPERATIONS	2,341	GSF
С	ADMINISTRATION	1,602	GSF
D	PATROL	2,349	GSF
Ε	EVIDENCE	1,177	GSF
F	OUTBUILDING / SUPPORT	8,243	GSF
	TOTAL BUILDING AREA	20,162	GSF
	CONDITIONED SPACE	11,920	GSF
	UNCONDITIONED SPACE	8,243	GSF
	TOTAL	20,162	GSF

2/10/2020 1

WICOMICO COUNTY PUBLIC SAFETY BUILDING PROGRAM

Prepared 11-14-2019

			PARENT				NOMINAL		GROSS		TOTAL
	FUNCTION	FLOOR	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY UNITS N	OMINAL LENGTH WIDTH	SPACE NET SF	FACTOR UNIT NE	T SF TOTAL NET SF	GROSS SF
1										COI	MMON
	TRAINING ROOM / EOC	1	B1	40 @ Lecture Desks; 8 EOC Positions; Kitchenet	tte	1	40 FT x 32 FT	1,280 NSF EACH	35%	1,280 NSF	1,
2	EOC STORAGE	1	A1	Furniture Storage		1	8 FT x 10 FT	80 NSF EACH	35%	80 NSF	
	TRAINING STORAGE	1	A1			1	8 FT x 10 FT	80 NSF EACH	35%	80 NSF	
1	COT STORAGE	1	A1			1	5 FT x 8 FT	40 NSF EACH	35%	40 NSF	
;	WELLNESS HEALTH ROOM	1				1	10 FT x 12 FT	120 NSF EACH	35%	120 NSF	
5	FITNESS ROOM	1				1	18 FT x 26 FT	468 NSF EACH	35%	468 NSF	
7	QUARTER MASTER STORAGE	1				1	10 FT x 14 FT	140 NSF EACH	35%	140 NSF	
8	ARMORY	1				1	10 FT x 12 FT	120 NSF EACH	35%	120 NSF	
9	WEAPONS CLEANING	1	A8			1	8 FT x 8 FT	64 NSF EACH	35%	64 NSF	
10	CHARGING ROOM	1		Radios, Flashlights, Cameras, Etc.		1	8 FT x 12 FT	96 NSF EACH	35%	96 NSF	
.1	BUNK ROOMS	1				2	8 FT x 10 FT	80 NSF EACH	35%	160 NSF	
L 2	LOCKER (20 UNITS) UNISEX ROOM	1				1	12 FT x 22 FT	264 NSF EACH	35%	264 NSF	
3	UNISEX SHOWER/TOILET ROOMS	1	A12			3	11 FT x 8 FT	88 NSF EACH	35%	264 NSF	
.4	UNISEX GENERAL PURPOSE TOILET ROOMS	1				1	8 FT x 7 FT	56 NSF EACH	35%	56 NSF	
. 5	LAUNDRY	1				1	8 FT x 8 FT	64 NSF EACH	35%	64 NSF	
S						18 Rooms			35% AVG	3,296 NSF	- 4
3										0	PERATI
3	SECURE VESTIBULE	1				1	10.0 FT × 12.0 FT	120 NSF EACH	35%	O 120 NSF	
3	SECURE VESTIBULE LOBBY	1 1	- B1	Seating For 8; Vending Machines		1 1	10.0 FT x 12.0 FT 18.0 FT x 22.0 FT	120 NSF EACH 396 NSF EACH	35% 35%		
3 1 2 3				Seating For 8; Vending Machines		1 1 2				120 NSF	
B 1 2 3 4	LOBBY		B1	Seating For 8; Vending Machines Secure Storage For Disposed Medications		1 1 2 1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT	396 NSF EACH	35% 35% 35%	120 NSF 396 NSF	
B 11 22 33 44 55	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM	1	B1 B2	Secure Storage For Disposed Medications			18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH	35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF	
3 1 2 3 4 5 6	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE	1	B1 B2 B2 B2 B2		g	1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH	35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF	
3 1 1 2 2 3 3 4 4 5 6 7	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION	1	B1 B2 B2 B2 B2 B2 B1, B9	Secure Storage For Disposed Medications	g	1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH	35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF	
3 1 2 3 4 5 6 7	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK	1	B1 B2 B2 B2 B2	Secure Storage For Disposed Medications	B	1 1 1 1 1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH	35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF	
3 1 2 2 3 3 4 5 6 7	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS	1	B1 B2 B2 B2 B2 B2 B1, B9	Secure Storage For Disposed Medications	g	1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH	35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF	
3 1 2 3 4 5 6 7	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA	1	B1 B2 B2 B2 B2 B2 B1, B9	Secure Storage For Disposed Medications	g	1 1 1 1 1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH	35% 35% 35% 35% 35% 35% 35% 36	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF	
1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR	1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B2 B1, B9	Secure Storage For Disposed Medications	g	1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55%	35% 35% 35% 35% 35% 35% 35% 36 90	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF	
1 2 2 3 3 4 5 5 5 7 7 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN	1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF	
1 2 3 4 5 6 7 9	PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications	g	1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55%	35% 35% 35% 35% 35% 35% 35% 35% 3690 69 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 0 NSF 140 NSF	
0	PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH	1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT 10.0 FT x 14.0 FT 8.0 FT x 7.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 56 NSF 279 NSF	
1 2 3 4 5 6 7 9	PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications	g	1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 10.0 FT 10.0 FT x 14.0 FT 8.0 FT x 7.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 3690 69 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 279 NSF	
1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES STORAGE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT 8.0 FT x 7.0 FT 8.0 FT x 7.0 FT 8.0 FT x 6.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 0 NSF 279 NSF 2 NSF	
B 1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES STORAGE LF SHELVING (W/ CLEARANCES)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 10.0 FT 10.0 FT x 14.0 FT 8.0 FT x 7.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH 48 NSF EACH 20 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 279 NSF	
1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES STORAGE LF SHELVING (W/ CLEARANCES) FURNITURE CIRCULATION GROSS UP FACTOR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18.0 FT x 7.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 10.0 FT 10.0 FT x 14.0 FT 8.0 FT x 7.0 FT 8.0 FT x 6.0 FT 2.0 FT x 10.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH 48 NSF EACH 20 NSF EACH 55%	35% 35% 35% 35% 35% 35% 35% 35% 35% 3690 69 35% 35% 312 48 20 99	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 279 NSF 2 NSF 0 NSF	
1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES STORAGE LF SHELVING (W/ CLEARANCES)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 2	18.0 FT x 22.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 6.0 FT 9.0 FT x 10.0 FT 8.0 FT x 7.0 FT 8.0 FT x 7.0 FT 8.0 FT x 6.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH 48 NSF EACH 20 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35% 35%	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 279 NSF	PERATI
1 2 3 4 5 6 7 9	LOBBY PUBLIC TOILET ROOM PRESCRIPTION DROP STORAGE MAIL ROOM MULTI-PURPOSE INTERVIEW SEX OFFENDER REGISTRATION DUTY DESK TERMINAL WORKSTATIONS MONITORING AREA FURNITURE CIRCULATION GROSS UP FACTOR CANTEEN DUTY TOILET ROOM PSAP/DISPATCH CONSOLES STORAGE LF SHELVING (W/ CLEARANCES) FURNITURE CIRCULATION GROSS UP FACTOR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B1 B2 B2 B2 B2 B1, B9 B2	Secure Storage For Disposed Medications		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18.0 FT x 7.0 FT 8.0 FT x 7.0 FT 6.0 FT x 6.0 FT 8.0 FT x 8.0 FT 10.0 FT x 12.0 FT 12.0 FT x 14.0 FT 3.0 FT x 10.0 FT 10.0 FT x 14.0 FT 8.0 FT x 7.0 FT 8.0 FT x 6.0 FT 2.0 FT x 10.0 FT	396 NSF EACH 56 NSF EACH 36 NSF EACH 64 NSF EACH 120 NSF EACH 168 NSF EACH 18 NSF EACH 90 NSF EACH 55% 140 NSF EACH 56 NSF EACH 48 NSF EACH 20 NSF EACH 55%	35% 35% 35% 35% 35% 35% 35% 35% 35% 3690 69 35% 35% 312 48 20 99	120 NSF 396 NSF 112 NSF 36 NSF 64 NSF 120 NSF 168 NSF 195 NSF 0 NSF 140 NSF 279 NSF 2 NSF 0 NSF	

WICOMICO COUNTY PUBLIC SAFETY BUILDING PROGRAM

Prepared 11-14-2019

C									ADMINIS	STRATION
1	WAITING AREA	1			1	8.0 FT x 8.0 FT	64 NSF EACH	35%	64 NSF	86 GSF
2	UNISEX TOILET	1			1	8.0 FT x 7.0 FT	56 NSF EACH	35%	56 NSF	76 GSI
3	CONFERENCE ROOM	1	С7	12 Person	1	14.0 FT x 20.0 FT	280 NSF EACH	35%	280 NSF	378 GS
4	COPY AREA	1			1	8.0 FT x 8.0 FT	64 NSF EACH	35%	64 NSF	86 GS
5	GENERAL STORAGE	1			1	8.0 FT x 10.0 FT	80 NSF EACH	35%	80 NSF	108 GS
6	ADMIN OFFICE	1	C1		1	8.0 FT x 10.0 FT	80 NSF EACH	35%	80 NSF	108 G
7	CHIEF OFFICE	1	C6	Small 3 Person Table, Executive Desk	1	13.5 FT x 18.0 FT	243 NSF EACH	35%	243 NSF	328 G
8	ALLIED AGENCY OFFICE	1			2	10.0 FT x 12.0 FT	120 NSF EACH	35%	240 NSF	324 G
9	FILE STORAGE	1			1	8 FT x 10 FT	80 NSF EACH	35%	80 NSF	108 G
3 TOTALS					10 Rooms			35% AVG	1,187 NSF	1,602 GS
TOTALS					10 Rooms			35% AVG	1,187 NSF	1,602 GS
D										PATRO
1	DETAINEE PROCESSING	1	D11	Intox, Finger Printing, SFST, Photo	1	14.0 FT x 22.0 FT	308 NSF EACH	35%	308 NSF	416 G
2	HOLDING CELLS	1	D11 D1	Intox, Finger Printing, SFST, Photo	1 4	14.0 FT x 22.0 FT 8.0 FT x 10.0 FT	308 NSF EACH 80 NSF EACH	35% 35%	308 NSF 320 NSF	
2 3				Intox, Finger Printing, SFST, Photo						432 G
2 3 4	HOLDING CELLS		D1	Intox, Finger Printing, SFST, Photo		8.0 FT x 10.0 FT	80 NSF EACH	35%	320 NSF	432 G 216 G
1 2 3 4 5	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS		D1 D13	Intox, Finger Printing, SFST, Photo		8.0 FT x 10.0 FT 8.0 FT x 10.0 FT	80 NSF EACH 80 NSF EACH	35% 35%	320 NSF 160 NSF	432 G 216 G 130 G
1 2 3 4 5 6	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING		D1 D13 D3	Intox, Finger Printing, SFST, Photo		8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH	35% 35% 35%	320 NSF 160 NSF 96 NSF	432 G 216 G 130 G 108 G
1 2 3 4 5 6	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT		D1 D13 D3 D11	Intox, Finger Printing, SFST, Photo		8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH	35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF	432 G 216 G 130 G 108 G 108 G
1 2 3 4 5 6 7 8	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM		D1 D13 D3 D11 D11	Off vestibule		8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH	35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF	432 G 216 G 130 G 108 G 108 G
1 2 3 4 5 6 7 8	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM A/V EQUIPMENT	1 1 1 1 1 1	D1 D13 D3 D11 D11 D11 D2		4 2 1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 6.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH 80 NSF EACH 48 NSF EACH	35% 35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF 80 NSF 48 NSF	416 GS 432 GS 216 GS 130 GS 108 GS 108 GS 108 GS 76 GS
1 2 3 4 5 6 7 8 9	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM A/V EQUIPMENT PATROL STORAGE	1 1 1 1 1 1	D1 D13 D3 D11 D11 D11 D2 D13		4 2 1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 6.0 FT 8.0 FT x 10.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH 48 NSF EACH 48 NSF EACH	35% 35% 35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF 80 NSF 48 NSF 80 NSF	432 G 216 G 130 G 108 G 108 G 65 G 108 G 76 G
2 3 4 5 6 7 8	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM A/V EQUIPMENT PATROL STORAGE DETAINEE TOILET	1 1 1 1 1 1	D1 D13 D3 D11 D11 D11 D2 D13 D1		4 2 1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 6.0 FT 8.0 FT x 10.0 FT 8.0 FT x 7.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH 80 NSF EACH 48 NSF EACH 80 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF 80 NSF 48 NSF 48 NSF 56 NSF	432 G 216 G 130 G 108 G 108 G 65 G
2 3 4 5 6 7 8 9	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM A/V EQUIPMENT PATROL STORAGE DETAINEE TOILET PATROL TOILET	1 1 1 1 1 1	D1 D13 D3 D11 D11 D11 D2 D13 D1		4 2 1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 6.0 FT 8.0 FT x 10.0 FT 8.0 FT x 7.0 FT 8.0 FT x 7.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH 80 NSF EACH 48 NSF EACH 80 NSF EACH 56 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF 80 NSF 48 NSF 48 NSF 56 NSF	432 G 216 G 130 G 108 G 108 G 65 G 108 G 76 G
2 3 4 5 6 7 8 9 10	HOLDING CELLS JUVENILE / FLEX HOLDING CELLS CLEANUP / JUVENILE PROCESSING HEARING / ATTORNEY CLIENT / ARRAIGNMENT INTERVIEW ROOM A/V EQUIPMENT PATROL STORAGE DETAINEE TOILET PATROL TOILET SECURE VESTIBULE	1 1 1 1 1 1 1 1 1 1	D1 D13 D3 D11 D11 D11 D2 D13 D1 D13	Off vestibule	4 2 1 1 1 1 1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 10.0 FT 8.0 FT x 6.0 FT 8.0 FT x 7.0 FT 8.0 FT x 7.0 FT 8.0 FT x 8.0 FT	80 NSF EACH 80 NSF EACH 96 NSF EACH 80 NSF EACH 80 NSF EACH 48 NSF EACH 80 NSF EACH 56 NSF EACH 56 NSF EACH	35% 35% 35% 35% 35% 35% 35% 35% 35% 35%	320 NSF 160 NSF 96 NSF 80 NSF 80 NSF 48 NSF 56 NSF 56 NSF 64 NSF	432 G 216 G 130 G 108 G 108 G 65 G 108 G 76 G 76 G

WICOMICO COUNTY PUBLIC SAFETY BUILDING PROGRAM

Prepared 11-14-2019

PROCESSING FECH WORKROOM DM ENCE SEVIDENCE STORAGE STORAGE E EVIDENCE STORAGE	1 1 1 1 1 1	E2 E1/E2 E2 E4 E4 E4	Pass Thru Lockers	1 1 1 1 1 1 1 1 1 7 Rooms	10.0 FT x 16.0 FT 10.0 FT x 12.0 FT 8.0 FT x 12.0 FT 18.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 20.0 FT 8.0 FT x 5.0 FT	160 NSF EACH 120 NSF EACH 96 NSF EACH 216 NSF EACH 80 NSF EACH 160 NSF EACH 40 NSF EACH	35% 35% 35% 35% 35% 35% 35%	160 NSF 120 NSF 96 NSF 216 NSF 80 NSF 160 NSF	216 GSF 162 GSF 130 GSF 292 GSF 108 GSF 216 GSF 54 GSF
OM ENCE S EVIDENCE STORAGE STORAGE	1 1 1 1 1	E2 E4 E4		1 1 1 1 1 1 1 7 Rooms	8.0 FT x 12.0 FT 18.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 20.0 FT	96 NSF EACH 216 NSF EACH 80 NSF EACH 160 NSF EACH	35% 35% 35% 35% 35%	96 NSF 216 NSF 80 NSF 160 NSF	130 GSF 292 GSF 108 GSF 216 GSF
ENCE E EVIDENCE STORAGE STORAGE	1 1 1 1	E2 E4 E4		1 1 1 1 1 1 1 7 Rooms	18.0 FT x 12.0 FT 8.0 FT x 10.0 FT 8.0 FT x 20.0 FT	216 NSF EACH 80 NSF EACH 160 NSF EACH	35% 35% 35% 35%	216 NSF 80 NSF 160 NSF	292 GSF 108 GSF 216 GSF
SEVIDENCE STORAGE STORAGE	1 1 1 1	E4 E4		1 1 1 1	8.0 FT x 10.0 FT 8.0 FT x 20.0 FT	80 NSF EACH 160 NSF EACH	35% 35% 35%	80 NSF 160 NSF	108 GSF 216 GSF
STORAGE	1 1 1	E4		1 1 1 1 7 Rooms	8.0 FT x 20.0 FT	160 NSF EACH	35% 35%	160 NSF	216 GSF
	1			1 1 7 Rooms			35%		
E EVIDENCE STORAGE	1	E4		7 Rooms	8.0 FT x 5.0 FT	40 NSF EACH		40 NSF	54 GSF
				7 Rooms					
							35% AVG	872 NSF	1,177 GSF
								OUTBUILDING / S	UPPORT
TORAGE	1			1	12.0 FT x 12.0 FT	144 NSF EACH	35%	144 NSF	194 GSF
BAY	1		1 Vehicle	1	18.0 FT x 26.0 FT	468 NSF EACH	15%	468 NSF	538 GSF
AGE A	1		Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle	1	40.0 FT x 70.0 FT	2,800 NSF EACH	15%	2,800 NSF	3,220 GSF
AGE B	1		(5) Cruisers, (2) Pickups, One Wash Bay Station	1	40.0 FT x 68.0 FT	2,720 NSF EACH	15%	2,720 NSF	3,128 GSF
•	1	D11	2 bays	1	26.0 FT x 32.0 FT	832 NSF EACH	15%	832 NSF	957 GSF
E	1			1	8.0 FT x 10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
	1			1	4.0 FT x 6.0 FT	24 NSF EACH	35%	24 NSF	32 GSF
G	1			2	4.0 FT x 6.0 FT	24 NSF EACH	35%	48 NSF	65 GSF
				9 Rooms			25% AVG	7,116 NSF	8,243 GSF
A	GE A GE B	GE A 1 GE B 1 1 1 1	GE A 1 GE B 1 1 D11 1 1	GE A Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle (5) Cruisers, (2) Pickups, One Wash Bay Station D11 2 bays 1	GE A 1 Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle 1 (5) Cruisers, (2) Pickups, One Wash Bay Station 1 D11 2 bays 1 1 1 1 1 2 bays 2 1 1 2 bays 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GE A 1 Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle 1 40.0 FT x 70.0 FT GE B 1 (5) Cruisers, (2) Pickups, One Wash Bay Station 1 40.0 FT x 68.0 FT 1 D11 2 bays 1 26.0 FT x 32.0 FT 1 1 8.0 FT x 10.0 FT 1 4.0 FT x 6.0 FT 1 4.0 FT x 6.0 FT 1 4.0 FT x 6.0 FT	GE A 1 Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle 1 40.0 FT x 70.0 FT 2,800 NSF EACH GE B 1 (5) Cruisers, (2) Pickups, One Wash Bay Station 1 40.0 FT x 68.0 FT 2,720 NSF EACH 1 D11 2 bays 1 26.0 FT x 32.0 FT 832 NSF EACH 1 8.0 FT x 10.0 FT 80 NSF EACH 1 4.0 FT x 6.0 FT 24 NSF EACH 1 4.0 FT x 6.0 FT 24 NSF EACH	GE A 1 Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle 1 40.0 FT x 70.0 FT 2,800 NSF EACH 15% GE B 1 (5) Cruisers, (2) Pickups, One Wash Bay Station 1 40.0 FT x 68.0 FT 2,720 NSF EACH 15% 1 D11 2 bays 1 26.0 FT x 32.0 FT 832 NSF EACH 15% 1 8.0 FT x 10.0 FT 80 NSF EACH 35% 1 4.0 FT x 6.0 FT 24 NSF EACH 35% 1 4.0 FT x 6.0 FT 24 NSF EACH 35%	GE A 1 Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle 1 40.0 FT x 70.0 FT 2,800 NSF EACH 15% 2,800 NSF GE B 1 (5) Cruisers, (2) Pickups, One Wash Bay Station 1 40.0 FT x 68.0 FT 2,720 NSF EACH 15% 2,720 NSF 1 D11 2 bays 1 26.0 FT x 32.0 FT 832 NSF EACH 15% 832 NSF 1 8.0 FT x 10.0 FT 80 NSF EACH 35% 80 NSF 1 4.0 FT x 6.0 FT 24 NSF EACH 35% 24 NSF 1 4.0 FT x 6.0 FT 24 NSF EACH 35% 48 NSF

HARD COSTS:							
Conditioned Space	11,920	SF	х		\$300	=	\$3,575,867
Unconditioned Space	8,243	SF	Х		\$185	=	\$1,524,881
Site Development	86,000	SF	х		\$15	=	\$1,290,000
Full Backup Emergency Generator	650	KW	х		\$500	=	\$325,000
Prevailing / Scale Wage Premium	0%	OF SUM ABOVE				=	\$0
Annual Escalation	1.5	YEARS	@		5%	=	\$394,142
Estimated Costs							\$7,109,889
Design Contingency	15%						\$1,066,483
Total Hard Costs							\$8,176,372
SOFT COSTS			-				
Design, Engineering & Testing	ESTIMATED @	8%	OF TOTAL	HARD COSTS		=	\$654,110
Permits & Fees	ESTIMATED @	2%	OF TOTAL	HARD COSTS		=	\$163,527
Furniture Fixtures & Equipment	ESTIMATED @	10%	OF CONDI	TIONED SPACES COSTS		=	\$357,587
Owners Insurance & Permits	ESTIMATED @	2%	OF TOTAL	HARD COSTS		=	\$163,527
VARIOUS GRANT MONIES (DHS, AFG)						=	\$0
Total Soft Costs							\$1,338,751
Total Estimated Project Costs	(Hard + Soft Costs)						\$9,515,124
Total Project Budget	20,162	SF					\$9,515,124