

## Caribou Maine Police Station Program Summary - v1

GROUP	AREA
A COMMON USE	4,450 GSF
B OPERATIONS	2,341 GSF
C ADMINISTRATION	1,602 GSF
D PATROL	2,349 GSF
E EVIDENCE	1,177 GSF
F OUTBUILDING / SUPPORT	8,243 GSF
<hr/>	
TOTAL BUILDING AREA	20,162 GSF
CONDITIONED SPACE	11,920 GSF
UNCONDITIONED SPACE	8,243 GSF
<hr/>	
TOTAL	20,162 GSF

**WICOMICO COUNTY  
PUBLIC SAFETY BUILDING PROGRAM**

Prepared 11-14-2019

FUNCTION	FLOOR	PARENT ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>A</b>													<b>COMMON USE</b>
1	TRAINING ROOM / EOC	1	B1	40 @ Lecture Desks; 8 EOC Positions; Kitchenette	1		40 FT x 32 FT		1,280 NSF EACH	35%		1,280 NSF	1,728 GSF
2	EOC STORAGE	1	A1	Furniture Storage	1		8 FT x 10 FT		80 NSF EACH	35%		80 NSF	108 GSF
3	TRAINING STORAGE	1	A1		1		8 FT x 10 FT		80 NSF EACH	35%		80 NSF	108 GSF
4	COT STORAGE	1	A1		1		5 FT x 8 FT		40 NSF EACH	35%		40 NSF	54 GSF
5	WELLNESS HEALTH ROOM	1			1		10 FT x 12 FT		120 NSF EACH	35%		120 NSF	162 GSF
6	FITNESS ROOM	1			1		18 FT x 26 FT		468 NSF EACH	35%		468 NSF	632 GSF
7	QUARTER MASTER STORAGE	1			1		10 FT x 14 FT		140 NSF EACH	35%		140 NSF	189 GSF
8	ARMORY	1			1		10 FT x 12 FT		120 NSF EACH	35%		120 NSF	162 GSF
9	WEAPONS CLEANING	1	A8		1		8 FT x 8 FT		64 NSF EACH	35%		64 NSF	86 GSF
10	CHARGING ROOM	1		Radios, Flashlights, Cameras, Etc.	1		8 FT x 12 FT		96 NSF EACH	35%		96 NSF	130 GSF
11	BUNK ROOMS	1			2		8 FT x 10 FT		80 NSF EACH	35%		160 NSF	216 GSF
12	LOCKER (20 UNITS) UNISEX ROOM	1			1		12 FT x 22 FT		264 NSF EACH	35%		264 NSF	356 GSF
13	UNISEX SHOWER/TOILET ROOMS	1	A12		3		11 FT x 8 FT		88 NSF EACH	35%		264 NSF	356 GSF
14	UNISEX GENERAL PURPOSE TOILET ROOMS	1			1		8 FT x 7 FT		56 NSF EACH	35%		56 NSF	76 GSF
15	LAUNDRY	1			1		8 FT x 8 FT		64 NSF EACH	35%		64 NSF	86 GSF
<b>SUB TOTALS</b>					<b>18</b>	<b>Rooms</b>				<b>35% AVG</b>		<b>3,296 NSF</b>	<b>4,450 GSF</b>

<b>B</b>													<b>OPERATIONS</b>
1	SECURE VESTIBULE	1	-		1		10.0 FT x 12.0 FT		120 NSF EACH	35%		120 NSF	162 GSF
2	LOBBY	1	B1	Seating For 8; Vending Machines	1		18.0 FT x 22.0 FT		396 NSF EACH	35%		396 NSF	535 GSF
3	PUBLIC TOILET ROOM	1	B2		2		8.0 FT x 7.0 FT		56 NSF EACH	35%		112 NSF	151 GSF
4	PRESCRIPTION DROP STORAGE	1	B2	Secure Storage For Disposed Medications	1		6.0 FT x 6.0 FT		36 NSF EACH	35%		36 NSF	49 GSF
5	MAIL ROOM	1	B2		1		8.0 FT x 8.0 FT		64 NSF EACH	35%		64 NSF	86 GSF
6	MULTI-PURPOSE INTERVIEW	1	B2	Soft Interview, Juvenile Holding, Finger Printing	1		10.0 FT x 12.0 FT		120 NSF EACH	35%		120 NSF	162 GSF
7	SEX OFFENDER REGISTRATION	1	B1, B9		1		12.0 FT x 14.0 FT		168 NSF EACH	35%		168 NSF	227 GSF
9	DUTY DESK	1	B2		1					35%		195 NSF	264 GSF
	TERMINAL WORKSTATIONS				2		3.0 FT x 6.0 FT		18 NSF EACH		36 NSF		
	MONITORING AREA				1		9.0 FT x 10.0 FT		90 NSF EACH		90 NSF		
	FURNITURE CIRCULATION GROSS UP FACTOR								55%		69 NSF		
10	CANTEEN	1	-		1		10.0 FT x 14.0 FT		140 NSF EACH	35%		140 NSF	189 GSF
11	DUTY TOILET ROOM	1	B9		1		8.0 FT x 7.0 FT		56 NSF EACH	35%		56 NSF	76 GSF
12	PSAP/DISPATCH	1	B9		1					35%		279 NSF	377 GSF
	CONSOLES				2		8.0 FT x 7.0 FT		56 NSF EACH		112 NSF		
	STORAGE				1		8.0 FT x 6.0 FT		48 NSF EACH		48 NSF		
	LF SHELIVING (W/ CLEARANCES)				1		2.0 FT x 10.0 FT		20 NSF EACH		20 NSF		
	FURNITURE CIRCULATION GROSS UP FACTOR								55%		99 NSF		
13	GENERAL STORAGE	1	-		1		8.0 FT x 6.0 FT		48 NSF EACH	35%		48 NSF	65 GSF
<b>SUBTOTALS</b>					<b>13</b>	<b>Rooms</b>				<b>35% AVG</b>		<b>1,734 NSF</b>	<b>2,341 GSF</b>

**WICOMICO COUNTY  
PUBLIC SAFETY BUILDING PROGRAM**

Prepared 11-14-2019

<b>C</b>										<b>ADMINISTRATION</b>		
1	WAITING AREA	1			1	8.0 FT	x	8.0 FT	64 NSF EACH	35%	64 NSF	86 GSF
2	UNISEX TOILET	1			1	8.0 FT	x	7.0 FT	56 NSF EACH	35%	56 NSF	76 GSF
3	CONFERENCE ROOM	1	C7	12 Person	1	14.0 FT	x	20.0 FT	280 NSF EACH	35%	280 NSF	378 GSF
4	COPY AREA	1			1	8.0 FT	x	8.0 FT	64 NSF EACH	35%	64 NSF	86 GSF
5	GENERAL STORAGE	1			1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
6	ADMIN OFFICE	1	C1		1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
7	CHIEF OFFICE	1	C6	Small 3 Person Table, Executive Desk	1	13.5 FT	x	18.0 FT	243 NSF EACH	35%	243 NSF	328 GSF
8	ALLIED AGENCY OFFICE	1			2	10.0 FT	x	12.0 FT	120 NSF EACH	35%	240 NSF	324 GSF
9	FILE STORAGE	1			1	8 FT	x	10 FT	80 NSF EACH	35%	80 NSF	108 GSF
<b>SUB TOTALS</b>					<b>10</b>	<b>Rooms</b>				<b>35% AVG</b>	<b>1,187 NSF</b>	<b>1,602 GSF</b>

<b>D</b>										<b>PATROL</b>		
1	DETAINEE PROCESSING	1	D11	Intox, Finger Printing, SFST, Photo	1	14.0 FT	x	22.0 FT	308 NSF EACH	35%	308 NSF	416 GSF
2	HOLDING CELLS	1	D1		4	8.0 FT	x	10.0 FT	80 NSF EACH	35%	320 NSF	432 GSF
3	JUVENILE / FLEX HOLDING CELLS	1	D13		2	8.0 FT	x	10.0 FT	80 NSF EACH	35%	160 NSF	216 GSF
4	CLEANUP / JUVENILE PROCESSING	1	D3		1	8.0 FT	x	12.0 FT	96 NSF EACH	35%	96 NSF	130 GSF
5	HEARING / ATTORNEY CLIENT / ARRAIGNMENT	1	D11		1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
6	INTERVIEW ROOM	1	D11		1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
7	A/V EQUIPMENT	1	D2		1	8.0 FT	x	6.0 FT	48 NSF EACH	35%	48 NSF	65 GSF
8	PATROL STORAGE	1	D13	Off vestibule	1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
9	DETAINEE TOILET	1	D1		1	8.0 FT	x	7.0 FT	56 NSF EACH	35%	56 NSF	76 GSF
10	PATROL TOILET	1	D13		1	8.0 FT	x	7.0 FT	56 NSF EACH	35%	56 NSF	76 GSF
11	SECURE VESTIBULE	1			1	8.0 FT	x	8.0 FT	64 NSF EACH	35%	64 NSF	86 GSF
12	SERGEANT OFFICE	1	D13	2 Work Stations	1	12.0 FT	x	14.0 FT	168 NSF EACH	35%	168 NSF	227 GSF
13	PATROL WORKROOM	1	D1	3 Consoles	1	14.0 FT	x	16.0 FT	224 NSF EACH	35%	224 NSF	302 GSF
<b>SUBTOTALS</b>					<b>17</b>	<b>Rooms</b>				<b>35% AVG</b>	<b>1,740 NSF</b>	<b>2,349 GSF</b>

**WICOMICO COUNTY  
PUBLIC SAFETY BUILDING PROGRAM**

Prepared 11-14-2019

<b>E</b>										<b>EVIDENCE</b>		
1	EVIDENCE PROCESSING	1	E2	Pass Thru Lockers	1	10.0 FT	x	16.0 FT	160 NSF EACH	35%	160 NSF	216 GSF
2	EVIDENCE TECH WORKROOM	1			1	10.0 FT	x	12.0 FT	120 NSF EACH	35%	120 NSF	162 GSF
3	DECON ROOM	1	E1/E2		1	8.0 FT	x	12.0 FT	96 NSF EACH	35%	96 NSF	130 GSF
4	BULK EVIDENCE	1	E2		1	18.0 FT	x	12.0 FT	216 NSF EACH	35%	216 NSF	292 GSF
5	NARCOTICS EVIDENCE STORAGE	1	E4		1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
6	FIRE ARMS STORAGE	1	E4		1	8.0 FT	x	20.0 FT	160 NSF EACH	35%	160 NSF	216 GSF
7	HIGH VALUE EVIDENCE STORAGE	1	E4		1	8.0 FT	x	5.0 FT	40 NSF EACH	35%	40 NSF	54 GSF
<b>SUB TOTALS</b>					<b>7</b>	<b>Rooms</b>				<b>35% AVG</b>	<b>872 NSF</b>	<b>1,177 GSF</b>

<b>F</b>										<b>OUTBUILDING / SUPPORT</b>		
1	GROUND STORAGE	1			1	12.0 FT	x	12.0 FT	144 NSF EACH	35%	144 NSF	194 GSF
2	EVIDENCE BAY	1		1 Vehicle	1	18.0 FT	x	26.0 FT	468 NSF EACH	15%	468 NSF	538 GSF
3	FLEET STORAGE A	1		Speed Trailers, ATV's Segways, Snow Track, MDOT, Feed Truck, Motorcycle	1	40.0 FT	x	70.0 FT	2,800 NSF EACH	15%	2,800 NSF	3,220 GSF
4	FLEET STORAGE B	1		(5) Cruisers, (2) Pickups, One Wash Bay Station	1	40.0 FT	x	68.0 FT	2,720 NSF EACH	15%	2,720 NSF	3,128 GSF
5	SALLYPORT	1	D11	2 bays	1	26.0 FT	x	32.0 FT	832 NSF EACH	15%	832 NSF	957 GSF
6	K9 STORAGE	1			1	8.0 FT	x	10.0 FT	80 NSF EACH	35%	80 NSF	108 GSF
7	K9 WASH	1			1	4.0 FT	x	6.0 FT	24 NSF EACH	35%	24 NSF	32 GSF
8	K9 HOLDING	1			2	4.0 FT	x	6.0 FT	24 NSF EACH	35%	48 NSF	65 GSF
<b>SUB TOTALS</b>					<b>9</b>	<b>Rooms</b>				<b>25% AVG</b>	<b>7,116 NSF</b>	<b>8,243 GSF</b>

<b>HARD COSTS:</b>						
Conditioned Space	11,920	SF	x	\$300	=	\$3,575,867
Unconditioned Space	8,243	SF	x	\$185	=	\$1,524,881
Site Development	86,000	SF	x	\$15	=	\$1,290,000
Full Backup Emergency Generator	650	KW	x	\$500	=	\$325,000
Prevailing / Scale Wage Premium	0%	OF SUM ABOVE			=	\$0
Annual Escalation	1.5	YEARS	@	5%	=	\$394,142
Estimated Costs						\$7,109,889
Design Contingency	15%					\$1,066,483
<b>Total Hard Costs</b>						<b>\$8,176,372</b>
<b>SOFT COSTS</b>						
Design, Engineering & Testing	ESTIMATED @		8%	OF TOTAL HARD COSTS	=	\$654,110
Permits & Fees	ESTIMATED @		2%	OF TOTAL HARD COSTS	=	\$163,527
Furniture Fixtures & Equipment	ESTIMATED @		10%	OF CONDITIONED SPACES COSTS	=	\$357,587
Owners Insurance & Permits	ESTIMATED @		2%	OF TOTAL HARD COSTS	=	\$163,527
VARIOUS GRANT MONIES (DHS, AFG)					=	\$0
<b>Total Soft Costs</b>						<b>\$1,338,751</b>
Total Estimated Project Costs	(Hard + Soft Costs)					\$9,515,124
<b>Total Project Budget</b>	<b>20,162 SF</b>					<b>\$9,515,124</b>