

2023 CITY OF CARIBOU  
CAPITAL BUDGET  
(DRAFT)

Department	Project	Approved	Budget Line	Amended
Airport	Tank project	\$75,000	G 1-372-01	
Airport	Apron project	\$25,000	G 1-372-01	
Code	2024 Comp Plan	\$20,000	G 1-373-02	
Debt	Bio-Mas Boiler Payment	\$117,100	G 1-373-05	
Debt	Loan Repayment	\$173,500	G 1-373-50	\$ 86,500
Gen Govt	DOT VPI	\$50,000	G 1-360-04	
Gen Govt	Vital Records	\$2,500	G 1-373-04	
Gen Govt	Voting Booth	\$950	G 1-373-04	
Library	General + Step Repair	\$52,600	G 1-366-01	
Nylander	Building Imp	\$20,000	G 1-352-00	
Police	Station	\$100,000	G 1-367-09	
Police	Police Recruiting	\$54,000	G 1-367-10	
Police	Tasers X 3	\$4,800	G 1-367-02	
Police	Bulletproof Vests	\$3,000	G 1-367-02	
Police	1/3 gun replacement	\$5,000	G 1-367-02	
Police	Vehicle replacement	\$53,000	G 1-367-03	
Police	Radio w/ repeater X 2	\$3,000	G 1-367-02	
Police	Camera System	\$35,000	G 1-367-02	
Public Works	Equip Res T-6 2004	\$155,000	G 1-370-03	
Public Works	Pickup	\$7,500	G 1-370-03	
Public Works	Street Reserve	\$175,000	G 1-370-04	
Public Works	Curbing Reserve	\$35,000	G 1-370-05	
Public Works	Building Reserve	\$13,000	G 1-370-07	
Public Works	Parking Lots	\$10,000	G 1-399-01	
Rec & Parks	Caribou Mill Pond	\$10,000	G 1-365-13	
Rec & Parks	General Rec Center Imp	\$10,000	G 1-365-02	
Rec & Parks	Equipment Reserve	\$5,000	G 1-365-09	
Rec & Parks	Van Reserve	\$5,000	G 1-365-17	
Rec & Parks	Park Vehicle Reserve	\$5,000	G 1-365-27	
Fire / Amb	Foam Replacement	\$4,000	G 1-368-00	
Fire/Amb	Replace amb monitors/stretchers in 2024	\$126,000	G 1-369-01	
Fire / Amb	Van instead of ambulance (money also reserved in 2022)	\$50,000	G 1-369-03	
		<b>Approved</b>		<b>Amended</b>
		\$1,404,950		\$ 1,317,950