

Approved Capital Requests – 03.18.2024

Various		\$ 6,000	Computers – Bob’s request (half in 2024, half in 2025)
Airport	G1-372-01	\$ 100,000	match for FAA Apron & fuel tank projects
Code	G1-360-02	\$ 12,000	Riverfront Plan – NBRC match
Debt	G1-373-05	\$ 123,700	Biomass boilers payment
Debt	G1-373-50	\$ 200,000	2022 Approved capital projects loan
Gen Govt	G1-360-04	\$ 4,000	DOT VPI (over budgeted amount)
Gen Govt	G1-373-04	\$ 2,500	Vital Records preservation
Parks & Rec	G1-365-27	\$ 35,000	Parks vehicles (replacement in 2025, 2027)
Parks & Rec	G1-365-17	\$ 8,000	Van Reserve
Parks & Rec	G1-365-10	\$ 3,000	Parks Lawn Mower Reserve
Parks & Rec	G1-365-02	\$ 10,000	Building Reserve
Public Works	G1-370-03	\$ 162,500	Equipment Reserve: T-6, Pickup
Public Works	G1-370-04	\$ 175,000	Street Reserve
Public Works	G1-370-05	\$ 5,000	Curbing Reserve
Public Works	G1-370-07	\$ 9,000	Building Reserve
Public Works	G1-399-01	\$ 20,000	Parking Lots
Police	G1-367-02	\$ 4,800	Tasers
Police	G1-367-02	\$ 13,000	Bulletproof Vests (grant pays half)
Police	G1-367-02	\$ 6,000	1/3 Gun Replacement
Police	G1-367-02	\$ 5,755	Portable Radios (5 @ \$1,151 each)
Police	G1-367-03	\$ 68,000	Vehicle Replacement for Canine Officer
Police & Fire	G1-367-08	\$ 34,500	Hindsight 60 Series Multimedia Recorder
Fire / Amb	G1-369-01	\$ 178,000	Stryker Power Pro 2 Stretchers – 5 total
Fire / Amb	G1-368-02	\$ 9,225	Replace 1 ¾” fire hose
Fire / Amb	G1-369-03	\$ 50,000	Installment # 2 of Ambulance van purchase
	TOTAL	\$1,244,980	

	DEPT REQUEST	COMPUTER UPGRADES	
Airport	\$ 100,000		
Code / Assessing	\$ 12,000	\$ 600	85-22-220-04
Debt Service	\$ 323,700		
Fire / Ambulance	\$ 254,475	\$1,400	85-31-225-01
General Government	\$ 6,500	\$1,000	85-10-020-01
Parks & Recreation	\$ 56,000	\$3,000	85-50-020-01
Police	\$ 114,805		
Public Works	\$ 371,500		