

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 39
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the City of Caribou and the Town Stockholm, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 39 (the "Regional School Unit") in voting at the budget validation referendum to be held on **June 11, 2024** for the purpose of determining if the Regional School Unit budget for the **2024 – 2025** fiscal year that was adopted at the Regional School Unit budget meeting on **May 22, 2024** should be approved.

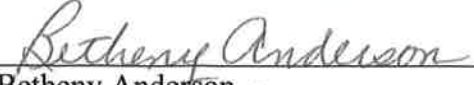

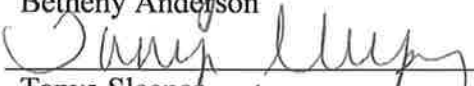
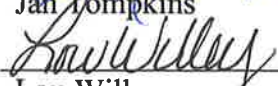

Cost Center Summary Budget Category	Amount Recommended by Regional School Unit Board	Amount Approved by Voters at the Budget Meeting*
Article 1: Regular Instruction	\$7,364,973.10	7,454,973.10
Article 2: Special Education	\$2,903,874.38	2,903,874.38
Article 3: Career & Technical Education	\$2,039,804.00	2,039,804.00
Article 4: Other Instruction	\$615,603.75	615,603.75
Article 5: Student & Staff Support	\$1,696,494.31	1,696,494.31
Article 6: System Administration	\$818,627.78	818,627.78
Article 7: School Administration	\$822,904.20	822,904.20
Article 8: Transportation & Buses	\$1,210,934.43	1,210,934.43
Article 9: Facilities Maintenance	\$2,416,367.15	2,416,367.15
Article 10: Debt Service & Other Commitments	\$3,356,070.83	3,356,070.83
Article 11: All Other Expenditures	\$108,447.66	108,447.66
Summary of Total Authorized Expenditures	\$23,354,101.59	23,444,101.59

Amounts recommended by RSU No. 39 Board of Education at May 8, 2024 meeting.

*Amounts to be completed by Superintendent of Schools under authority of Regional School Unit Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A §15671-A(5).

Document to be completed and signed at the May 22, 2024 Regional School Unit No. 39 Budget Meeting.

 _____ Betheny Anderson	 _____ Jan Tompkins
 _____ Tanya Sleeper	 _____ Lou Willey
 _____ Lindsey Theriault	

A majority of the Regional School Unit Board of Regional School Unit No. 39



 Jane McCall, Superintendent