

PHA TASK		FEE
A	INFORMATION GATHERING	\$ 20,250.00
1	KICK-OFF MEETING	Intro and
		Measures of Success -
		Scope, Budget, Schedule
		Tour of potential sites
		\$ 1,200.00
		\$ -
		\$ 1,600.00
		\$ 2,800.00
2	PROGRAMMING and UTILIZATION	
	Staff interviews	\$ 800.00
		\$ 600.00
	Programming forms	\$ 3,200.00
	Preliminary Program	\$ 460.00
	Blocking Diagrams	Alternate Adjacencies
		\$ -
		\$ 800.00
	Presentation Meeting	\$ 460.00
		\$ 800.00
		Graphic presentation
		\$ 2,400.00
		\$ 9,520.00
3	OBJECTIVE EVALUATION of EXISTING BUILDING FOR POLICE USE	
	Determination of Criteria	Site visit -
		document existing conditions
		\$ 1,610.00
		\$ -
		\$ 400.00
		Review existing plans and Data
		\$ 460.00
		\$ -
		Review existing v. L E Criteria
		\$ 800.00
	Conceptual Site Plans	Report
		\$ 1,840.00
		\$ 300.00
	Meeting to Discuss and Present	Review Meeting
		\$ 920.00
		\$ 1,600.00
		\$ 7,930.00
B	CONCEPTUAL DESIGN OF FUTURE FACILITIES	\$ 12,520.00
4	CONCEPTUAL DESIGN - 3 Options	
	Conceptual Floor Plan (s)	Within current City Hall
		Within existing downtown building
		Stand alone
		2 - one per alternate
	Cost Estimate	\$ 2,760.00
	Presentation Meeting	\$ -
	Modifications as discussed	\$ 920.00
	Design Concept Package	\$ 3,900.00
		\$ 400.00
		\$ 440.00
		Agreed on floor plans; Elevations;
		Meeting
		\$ 400.00
		\$ 920.00
		\$ 9,740.00
5	FUNDING OPTIONS	
	Research into available options	\$ 400.00
		\$ 400.00
6	PUBLIC MEETINGS	
		Powerpoint presentation
		3 -24" x 36" color boards
		Survey document
		\$ 600.00
		\$ 1,380.00
		\$ 400.00
		\$ 2,380.00
C	PRELIMINARY PREFERRED DESIGN	\$ 5,500.00
7	PREFERRED DESIGN	
	Conceptual Plans	Floor plans, Elevations, Sections
		Renderings
	Cost Estimate	Update selected estimate
	Presentation Meeting	\$ 2,760.00
	Additional info	\$ 1,900.00
		\$ 400.00
		\$ 440.00
		\$ 5,500.00
D	REIMBURSABLE EXPENSES	\$ 3,250.00
**	Travel And Lodging	3 trips at \$800/trip
*	Auto Expense	5 trips at \$170/trip
		\$ 2,400.00
		\$ 850.00
	MAXIMUM NOT TO EXCEED	Tasks 1 through 7
		\$ 41,520.00

E	PROJECT COMPLETION		\$	254,540.00
8	FINAL PROJECT DESIGN			
	Design Development Documents	Floor plans, Elevations, Sections	\$	75,000.00
	Design Development Costs		\$	2,760.00
	Presentation Meetings		\$	880.00
			\$	78,640.00
9	CONSTRUCTION DOCUMENTS			
	Construction Documents	Floor plans, Elevations, Sections	\$	95,000.00
	Specifications	Renderings	\$	3,000.00
	CD Cost Estimate		\$	2,900.00
	Bid Process Assistance		\$	15,000.00
			\$	115,900.00
10	CONSTRUCTION ADMINISTRATION			
	Shop Drawings , submittal review	Floor plans, Elevations, Sections		
	Site visits,		\$	440.00
			\$	60,000.00