

Preliminary Project Budget Summary

Caribou Police Department	Date of this report: 08/20/2021
NEW POLICE BUILDING	Const. Start: Spring 2022
<i>Birdseye Site, Caribou, Maine</i>	Const. Complete: Winter 2022-2023

One Story

Part A: Administrative & Reserves

1 Acquisitions	\$0	
2 Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3 Bid Document Printing and Handling	\$1,500	
4.1 Furnishings	\$50,000	<i>Office furniture, lockers, dispatch desks</i>
4.2 Fixtures	\$10,000	
4.3 Equipment		
5 Intermediate Rental	\$0	
7 Moving, Temporary Space		
8		
9		
	Part A Subtotal	\$66,500

Part B: Fees & Services

10 Architect/Engineer Basic Services Fee	\$542,155	<i>7.0 % of estimate</i>
11 Legal/Insurance	\$18,000	
13 A/E Reimbursables Expenses	\$0	<i>construction document printing included in 3.0</i>
14 Hazardous Materials Reporting	\$4,500	<i>additional testing</i>
16 Survey/Traffic	\$0	
17 Geotechnical	\$0	<i>Subsurface investigation completed expense</i>
18 Special Inspections	\$2,000	<i>Structural steel</i>
19 Construction Testing	\$2,000	<i>Soils & concrete</i>
20 Hazardous Materials Removal	\$0	
21 Commissioning	\$20,000	
22 Clerk of the Works		
23		
	Part B Subtotal	\$588,655

Part C: Probable Construction Cost

24 Construction Estimate	\$7,745,067	<i>Probable Construction Cost @\$650/sf</i>	
25 Design Contingency	\$774,507	<i>10% of PCC</i>	
26 O/H and Profit	\$298,185		<i>4%</i>
27			
	Part C Subtotal	\$8,817,759	
	Escalation - Fall 2022	\$440,888	<i>5%</i>
28	Total Project Cost	\$9,913,801	

