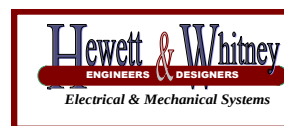


Caribou Architectural Study Public Safety Facilities (Breakdown of service fees)



PHASE	TASK		FEE
A	INFORMATION GATHERING		\$ 23,985.00
1	KICK-OFF MEETING	Intro and	
		Measures of Success -	\$ 600.00
		Scope, Budget, Schedule	\$ 1,380.00
		Tour of potential sites	\$ 500.00
			\$ 400.00
			\$ 2,880.00
2	PROGRAMMING and UTILIZATION		
	Staff interviews		\$ 800.00
			\$ 600.00
	Programming forms		\$ 3,200.00
	Preliminary Program		\$ 1,600.00
	Blocking Diagrams	Alternate Adjacencies	\$ 600.00
			\$ 800.00
	Presentation Meeting		\$ 600.00
			\$ 800.00
		Graphic presentation	\$ 2,400.00
			\$ 11,400.00
3	OBJECTIVE EVALUATION of EXISTING BUILDINGS/SITES (2)		
	Determination of Criteria	Site visit -	\$ 1,380.00
		document existing conditions	\$ 500.00
			\$ 400.00
		Review existing plans and Data	\$ 460.00
			\$ 725.00
		Review existing v. L E Criteria	\$ 1,000.00
	Conceptual Site Plans	Report	\$ 1,840.00
			\$ 300.00
	Meeting to Discuss and Present	Review Meeting	\$ 1,500.00
			\$ 1,600.00
			\$ 9,705.00
B	CONCEPTUAL DESIGN OF FUTURE FACILITIES		\$ 18,960.00
4	CONCEPTUAL DESIGN - 3 Options		
	Conceptual Floor Plan (s)	Within current City Hall	\$ 2,760.00
		Within existing downtown building	\$ 2,760.00
		Stand alone	\$ 920.00
	Cost Estimate	3 - one per alternate	\$ 3,900.00
	Presentation Meeting		\$ 1,600.00
	Modifications as discussed		\$ 440.00
	Design Concept Package	Agreed on floor plans; Elevations;	\$ 1,600.00
		Renderings	\$ 600.00
			\$ 14,580.00
5	FUNDING OPTIONS		
	Research into available options		\$ 800.00
			\$ 800.00
6	PUBLIC MEETINGS		
		Powerpoint presentation	\$ 600.00
		3 -24" x 36" color boards	\$ 1,380.00
		Survey document	\$ 1,600.00
			\$ 3,580.00
D	REIMBURSABLE EXPENSES		\$ 3,250.00
**	Travel And Lodging	3 trips at \$800/trip	\$ 2,400.00
*	Auto Expense	5 trips at \$170/trip	\$ 850.00
	MAXIMUM NOT TO EXCEED	Tasks 1 through 6	\$ 46,195.00



C	PRELIMINARY PREFERRED DESIGN		\$ 7,060.00
7	PREFERRED DESIGN		
	Conceptual Plans	Floor plans, Elevations, Sections	\$ 2,760.00
		Renderings	\$ 800.00
	Cost Estimate	Update selected estimate	\$ 1,900.00
	Presentation Meeting		\$ 1,600.00
			\$ 7,060.00
E	PROJECT COMPLETION	9% of PROJECT CONSTRUCTION COST	
8	FINAL PROJECT DESIGN		30% of FEE
	Design Development Document	Floor plans, Elevations, Sections	\$ 75,000.00
	Design Development Costs		\$ 2,900.00
	Presentation Meetings		\$ 1,600.00
			\$ 79,500.00
9	CONSTRUCTION DOCUMENTS		40% of FEE
	Construction Documents	Floor plans, Elevations, Sections	\$ 100,000.00
	Specifications	Renderings	\$ 3,200.00
	CD Cost Estimate		\$ 3,900.00
	Bid Process Assistance		\$ 10,000.00
			\$ 117,100.00
10	CONSTRUCTION ADMINISTRATION		20% of FEE
	Shop Drawings , submittal review	Floor plans, Elevations, Sections	
	Site visits,		
			\$ 60,000.00
			\$ 263,660.00
	ESTIMATE B-102 (Tasks 7-10)		\$ 270,720.00