

Caribou Public Facilities

Pre-submittal Meeting October 11, 2019

AGENDA

PRESENTATION 15 MIN
TOUR OF POLICE STATION AND 30 MIN
CITY HALL
QUESTIONS AND ANSWERS 30 MIN

Please Sign attendance sheet

Please write
your
2uestions



POLICE STATION

DEPARTMENT USES 3000 SQ. FT. + 3 BAY GARAGE. SOME EQUIPMENT STORED OUTSIDE.



POLICE DEPARTMENT

- CHIEF
- 4 SERGEANTS
- 12 OFFICERS
- 8 RESERVE OFFICERS
- 1 ANIMAL CONTROL OFFICER
- EXECUTIVE ASSISTANT

OVER 350 YEARS OF SERVICE

POLICE DEPARTMENT

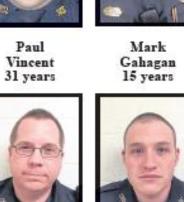


Michael Gahagan 43 years



Keith Ouellette 19 years





Erick Bechtel 1 year





Kevin

St. Peter

25 years

Chad Timothy
Cochran Dubois
6 years 3 years



Douglas Bell 23 years



Aaron Marquis 2 years



Daniel Ballanger 1 year



Ricky Pelletier 1 year



Anthony Collins 21 years



Philip McDonough 9 years



gh Adams 10 years



Dale Campbell 29 years



Craig Peterson 29 years



Bobbie Worley 23 years



Dwight Wilcox 12 years



Ryan Fitzpatrick 8 years



Stephanie Beaulieu 6 years



Arik Jepson 7 years

DEPARTMENT FUNCTIONS/PROGRAMS

- ADMINISTRATIVE
- ENFORCEMENT
- OUTREACH / PREVENTION
- TRAINING

DEPARTMENT ENFORCEMENT

- Drug Recognition Expert (DRE) on staff
- ATV enforcement in Aroostook County in collaboration with the Maine Warden Service
- Speed, seat belt, impaired driving and distracted driving enforcement in collaboration with the Maine Bureau of Highway Safety

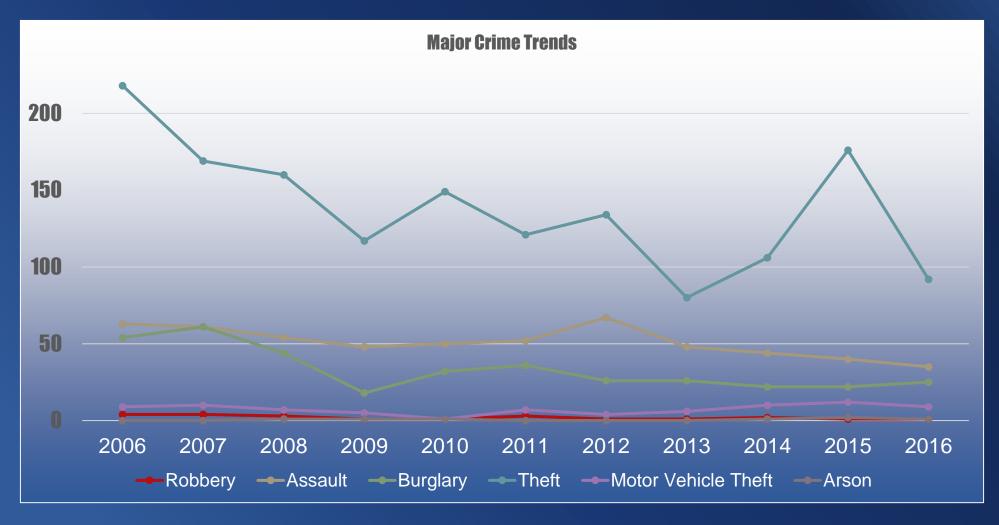
DEPARTMENT OUTREACH / PREVENTION

- National Drug Take Back event- operates 24/7
- Sharps disposal kiosk (operates 24/7, 55 lbs / week being disposed)
- Active shooter in school (ALICE-Alert-Lockdown-Inform-Counter-Evacuation) training to Aroostook County schools
- Internet safety for kids
- Collaborations with Drug Free Community, Power of Prevention, Maine Healthy Families, Maine Children Trust (Child Abuse)

DEPARTMENT TRAINING

- TIPS Training- Responsible Beverage Service (RBS) training to local on and off premise alcohol retailers
- Active shooter in the workplace training
- Flagger training
- Robbery and drug impairment in the workplace training to local businesses
- Law enforcement ATV safety training class
- Presentations/supporter to the Law Enforcement class at Caribou High School and Loring Job Corps

MAJOR CRIME TRENDS



1 MURDER IN 2015. NO REPORTED RAPES

OTHER ACTIVITY TRENDS







PROCESS SO FAR

TIMELINE

2017 - City hired Ames Associates to evaluate options for building a combined police/fire/ems building.

Space needs study indicated

Fire/EMS - 23,000 s.f.

Police - 5,800 s.f.

Possible combined use - 2,500 s.f.

Ames prepared concepts for expansion on 121 High Street and recently acquired Birdseye plan property

TIMELINE

2017 - City Council organized a citizen's advisory committee to evaluate facility options, locations, funding

Port City Architects was hired to provide site specific concepts and floor plan study for options.

Final results included cost estimates for 5 options



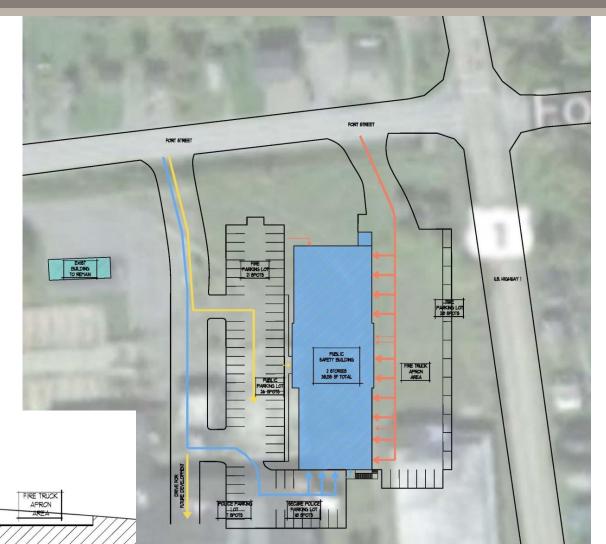
Caribou Public Safety Building Options

Options for Public Safety Building

- Option A Combined Fire & Police Departments at Birdseye
- **Option B Police Department at Birdseye**
- Option C New Police Department & Renovated Fire Department on High Street
- Option D Combined Fire & Police Departments on High Street
- **Option E Police Department on Sweden Street**



Caribou Public Safety Building Options Option A – Site Plan



Site Plan

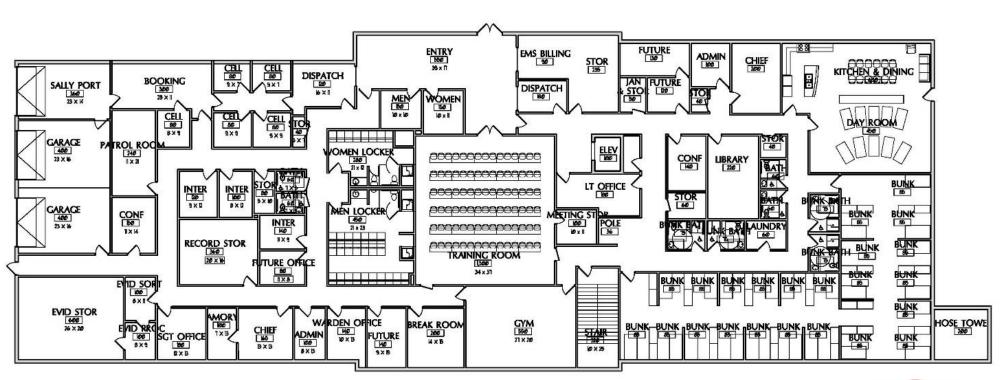
PROP PUBLIC SAFETY BUILDING

133'-0"

PARKING LOT



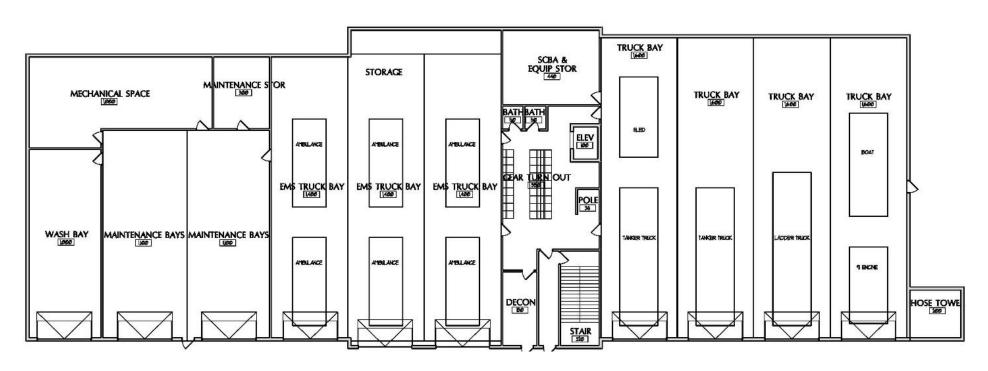
Caribou Public Safety Building Options Option A – First Floor







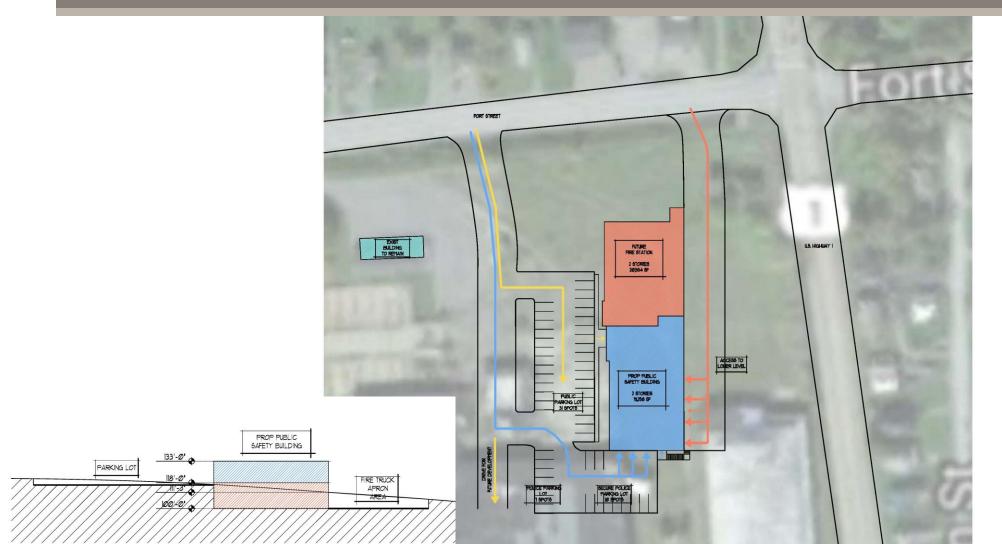
Caribou Public Safety Building Options Option A – Lower Level





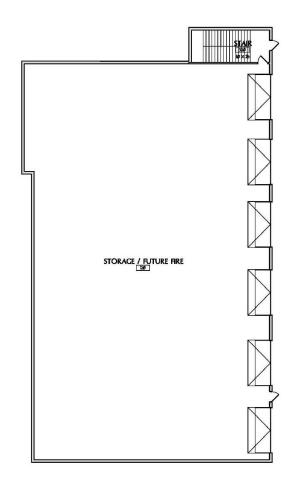


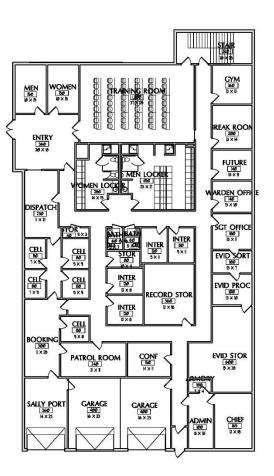
Caribou Public Safety Building Options Option B – Site Plan





Caribou Public Safety Building Options Option B – First Floor & Lower Level



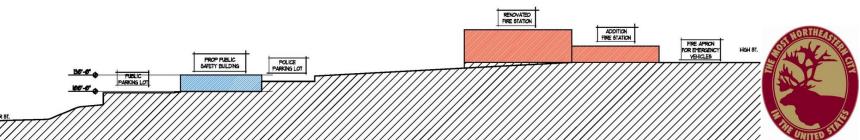






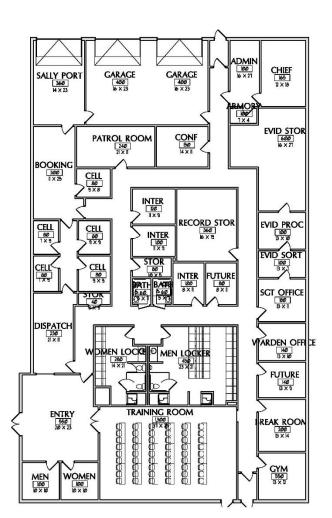
Caribou Public Safety Building Options Option C – Site Plan







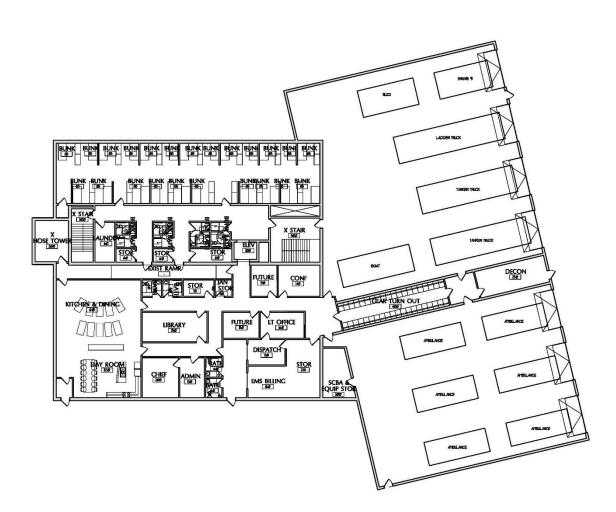
Caribou Public Safety Building Options Option C - Police Floor Plan







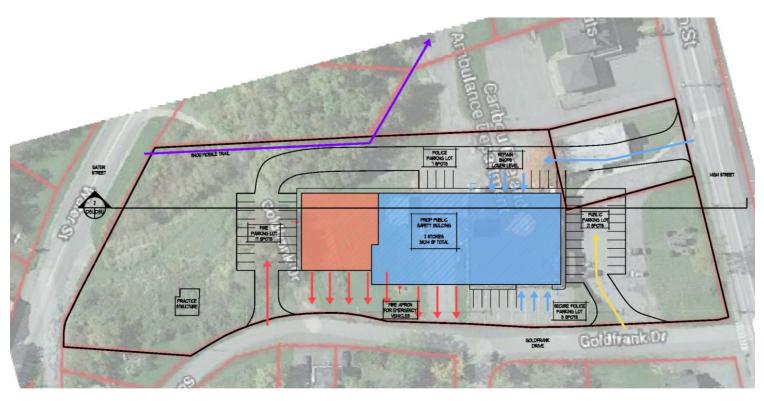
Caribou Public Safety Building Options Option C – Fire Station First Floor

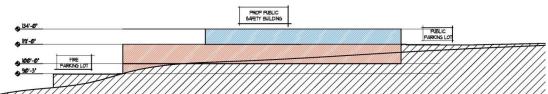






Caribou Public Safety Building Options Option D – Site Plan

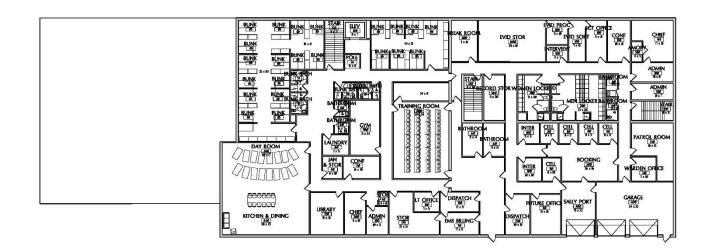








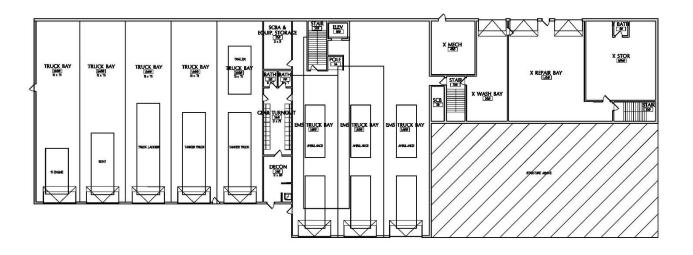
Caribou Public Safety Building Options Option D – First Floor







Caribou Public Safety Building Options Option D – Lower Level







Caribou Public Safety Building Options Option D – Cost Estimate

	Renovation			New			Total	
	Reno SF		Reno Sub Total	100001 000		New Sub Total	Total SF	Total Cost
2.1. 01.	Reno SF	Reno Cost/SF	Reno Sub Total	New SF	New	New Sub Total	TOTALSE	TotalCost
Police Station					\ \ \ \ \ ₃ _			
General Police Station	0	\$0	\$0.00			\$2,035,750	8,143	\$2,035,750
Lobby, Meeting & Support	0	\$0	\$0.00	~ }	\$250	\$496,750	1,987	\$496,750
Total Police	0		7.			\$2,532,500	10,130	\$2,532,500
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Fire Station								
General Fire Station	0		70.	8,567	\$250	\$2,141,750	8,567	\$2,141,750
Bays	0		001	19,537	\$220	\$4,298,140	19,537	\$4,298,140
Replace Concrete Practice Structure		Z / 8	\$0.00	1				\$1,000,000
Temporary Relocation of Fire Department	1		\$0.00	0	\$0	\$0	0	\$0
Total Fire			\$0.00	28,105		\$6,439,890	28,104	\$7,439,890
Total Building			0	38,235		\$8,972,390	38,234	\$9,972,390
18% for Permits, Professional Fees, FF&E, and S	Similar							\$1,795,030
5% for Contingency								\$498,620
Total Construction Budget								\$12,266,040

Notes: This is not a viable option because there is no place for the existing Fire Station to be relocated during construction. For this reason, this option can not be considered.





Caribou Public Safety Building Options Option E – Site Plan

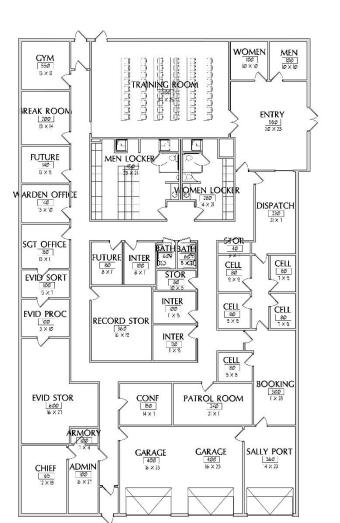
PROP PUBLIC SAFETY BUILDING







Caribou Public Safety Building Options Option E — Police Floor Plan







Caribou Public Safety Building Options Comparison

Option A - New Combined Police & Fire Departments on Birdseye Site	\$10,497,533
Option B - New Police Department on Birdseye Site	\$5,001,468
Option C - New Police Department & Renovated/Addition for the Fire Department on Main Street	\$10,879,399
Option D - New Combined Police & Fire Departments on Fire Department Site	NOT VIABLE
Option E - New Combined Police on Sweden Street	\$3,071,310



TIMELINE

2018 Citizens advisory committee recommended a combined facility on the Birdseye property. (\$10.5 M+)

Construction begins on new \$40M community school

Funding sources were evaluated.

Citizens advisory committee changed recommendation to build a police station that could be expanded for fire/ems in the future. (\$5M+)

TIMELINE

2019 City Council authorizes RFQ for police station study and evaluation of existing vacant building options

City is notified that a downtown office building could be gifted to the city. This leads to other possible options (e.g. expanding the current police station and moving other city operations into the office building.

Council still wants a slab on grade police station option.









