



CARIBOU POLICE STATION

ARTIFEX
CONCEPT ESTIMATE
2/26/2024

THE ATTACHED COST ESTIMATE IS BASED ON THE FOLLOWING DOCUMENTS:

<u>Drawings Dated</u>	<u>Number of Sheets</u>
12/15/2023 Concept Site Plan	1
9/28/2023 Schematic Floor Plans	2
2/1/2024 Prelim Framing Plans	6
Prelim Framing Details	4
Perspective Images	3

ASSUMPTIONS AND EXCLUSIONS:

- 1 Ledge removal is excluded.
- 2 Contaminated soils removal / remediation is excluded.
- 3 Unsuitable soils removal / replacement is excluded. All soils on site are assumed to be suitable for reuse under buildings and pavement.
- 4 Loose furniture is excluded.
- 5 Archives / evidence bulk storage system is excluded.
- 6 A generator is included.
- 7 Primary service and transformer is assumed by others and is excluded.
- 8 PV/Solar is excluded.
- 9 Exterior windows at front of building are included as blast resistant. Curtainwall is not included as blast resistant.

PCM reserve the right to revise and/or amend this estimate accordingly should any new or additional information be made available to us.

Project estimate prepared by:

Kyla Magnusson, Lead Estimator

Preferred Construction Management Co., Inc.

kyla@pcmcompany.com

(t) 207.618.7500

(c) 973.945.0323

CARIBOU POLICE STATION

CONCEPT ESTIMATE



NEW 22300 sf
RENOVATED sf

PROJ. NO: 29-013
REVISION: 1
EST DATE: 2/26/2024
GROSS SF: 22300

DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
DIVISION 1 - GENERAL CONDITIONS	22,300	SF	\$ 59.73	\$ 1,332,050.00
DIVISION 2 - INTERIOR DEMOLITION	22,300	SF	\$ -	\$ -
DIVISION 2 - SITE WORK	22,300	SF	\$ 73.71	\$ 1,643,666.81
DIVISION 3 - BUILDING CONCRETE	22,300	SF	\$ 43.57	\$ 971,714.78
DIVISION 4 - MASONRY	22,300	SF	\$ 51.01	\$ 1,137,447.00
DIVISION 5 - STEEL	22,300	SF	\$ 43.14	\$ 962,025.00
DIVISION 6 - CARPENTRY	22,300	SF	\$ 0.98	\$ 21,750.00
DIVISION 7 - THERMAL MOISTURE PROTECTION	22,300	SF	\$ 47.31	\$ 1,055,083.75
DIVISION 8 - OPENINGS	22,300	SF	\$ 32.91	\$ 733,895.00
DIVISION 9 - FINISHES	22,300	SF	\$ 31.15	\$ 694,695.50
DIVISION 10 - SPECIALTIES	22,300	SF	\$ 6.46	\$ 144,095.00
DIVISION 11 - EQUIPMENT	22,300	SF	\$ 1.72	\$ 38,400.00
DIVISION 12 - FURNISHINGS	22,300	SF	\$ 1.44	\$ 32,061.00
DIVISION 12 - CASEWORK AND MILLWORK	22,300	SF	\$ 5.86	\$ 130,770.00
DIVISION 13 - SPECIAL CONSTRUCTION	22,300	SF	\$ -	\$ -
DIVISION 14 - CONVEYING	22,300	SF	\$ 5.61	\$ 125,000.00
DIVISION 21 - SPRINKLER	22,300	SF	\$ 7.50	\$ 167,250.00
DIVISION 22 - PLUMBING	22,300	SF	\$ 18.62	\$ 415,325.00
DIVISION 23 - HVAC	22,300	SF	\$ 62.20	\$ 1,386,956.48
DIVISION 26 - ELECTRICAL	22,300	SF	\$ 71.80	\$ 1,601,044.10
CONSTRUCTION SUBTOTAL	22,300	SF	\$ 564.72	\$ 12,593,229
DESIGN / ESTIMATE CONTINGENCY	10.00	%		\$ 1,259,323
CONSTRUCTION SUBTOTAL	22,300	SF	\$ 621.19	\$ 13,852,552
OVERHEAD AND PROFIT	4.00	%		\$ 554,102
CONSTRUCTION SUBTOTAL	22,300	SF	\$ 646.04	\$ 14,406,654
BOND AND INSURANCE	2.00	%		\$ 288,133
CONSTRUCTION SUBTOTAL	22,300	SF	\$ 658.96	\$ 14,694,788
ESCALATION - ASSUME Q1 2025 START	4.00	%		\$ 587,792
CONSTRUCTION GRAND TOTAL	22,300	SF	\$ 685.32	\$ 15,282,579

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
DIVISION 1 - GENERAL CONDITIONS				
# OF MONTHS	16			
# OF WEEKS	70			
SUPERVISION	2800	HRS	145.00	\$ 406,000.00
PROJECT MANAGER - ASSUME 40 HRS/WK	2800	HRS	145.00	\$ 406,000.00
PROJECT ENGINEER - ASSUME 40 HRS/WK	2800	HRS	120.00	\$ 336,000.00
OFFICE SUPPORT - ASSUME 24 HRS/WK	1680	HRS	85.00	\$ 142,800.00
CLEAN UP FINAL	22300	SF	0.50	\$ 11,150.00
CONTAINERS - NOT INCL DEMO	16	EA	750.00	\$ 12,000.00
TEMP TRAILER	16	MOS	400.00	\$ 6,400.00
TEMP PHONE	16	MOS	100.00	\$ 1,600.00
TEMP TOILET	16	MOS	200.00	\$ 3,200.00
BOTTLED WATER	16	MOS	50.00	\$ 800.00
PROJECT SIGN	1	EA	2,000.00	\$ 2,000.00
SAFETY SIGNAGE & FIRST AID	1	LS	2,500.00	\$ 2,500.00
TEMP FENCE - EXCLUDED, ASSUME USE EXISTING FENCING				
PHOTOS	16	MOS	100.00	\$ 1,600.00
DIVISION 1 - GENERAL CONDITIONS	TOTAL			\$ 1,332,050.00
DIVISION 2 - INTERIOR DEMOLITION				
DIVISION 2 - INTERIOR DEMOLITION				\$ -
DIVISION 2 - SITE WORK				
SITE DEMOLITION				
SITE DEMOLITION / PREP	480	MHR	125.00	\$ 60,000.00
EROSION AND SEDIMENT CONTROL	1	LS	25,000.00	\$ 25,000.00
EARTHWORK				
STRIP TOPSOIL	1315	CY	15.00	\$ 19,722.22
MASS EXCAVATION				
CUT AT BUILDING	3700	CY	12.00	\$ 44,400.00
IMPORT STRUCTURAL FILL	830	CY	45.00	\$ 37,350.00
STOCKPILE TO ADJACENT SITE	3700	CY	8.00	\$ 29,600.00
LEDGE REMOVAL - EXCLUDED				
GRADE +/- 24"	142000	SF	2.00	\$ 284,000.00
TRENCH & BACKFILL FOUNDATIONS	632	LF	95.00	\$ 60,040.00
STONE UNDER SLAB	416	CY	65.00	\$ 27,059.26

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
SITE IMPROVEMENTS				
SITE CONCRETE				
GRANITE CURB	3160	LF	35.00	\$ 110,600.00
SIDEWALK	2090	SF	10.00	\$ 20,900.00
STAMPED CONCRETE	1100	SF	15.00	\$ 16,500.00
CONCRETE PADS	300	SF	15.00	\$ 4,500.00
BOLLARD, SUPPLY	19	EA	750.00	\$ 14,250.00
BOLLARD FOOTING / INSTALL	19	EA	500.00	\$ 9,500.00
PAVEMENT, INCL STRIPING				
PARKING	4612	SY	45.00	\$ 207,550.00
ROADWAY PATCH	89	SY	150.00	\$ 13,333.33
SIGNAGE				
DIRECTIONAL / PARKING SIGNAGE	1	LS	3,000.00	\$ 3,000.00
MONUMENT SIGN	1	EA	15,000.00	\$ 15,000.00
RETAINING WALLS				
MODULAR RETAINING WALL - ASSUME 18' HIGH	1692	SF	65.00	\$ 109,980.00
WATER DISTRIBUTION				
DUCTILE IRON, MECH JOINT				
6" - DOMESTIC & FIRE	220	LF	113.10	\$ 24,882.00
TRENCH AND BACKFILL	220	LF	35.00	\$ 7,700.00
STONE BED	33	CY	65.00	\$ 2,118.52
GATE VALVE AND BOX	2	EA	2,000.00	\$ 4,000.00
WET TAP	2	EA	5,500.00	\$ 11,000.00
SANITARY SEWER				
PIPING; PVC; SDR 35				
6"	110	LF	22.00	\$ 2,420.00
TRENCH AND BACKFILL (UP TO 4' DEEP)	110	LF	35.00	\$ 3,850.00
STONE BED	16	CY	65.00	\$ 1,059.26
CONNECT TO EXISTING PIPE / STRUCTURE	1	EA	1,500.00	\$ 1,500.00
OIL WATER SEPARATOR	1	EA	26,000.00	\$ 26,000.00
STORM SYSTEM				
STORMWATER MANAGEMENT ALLOWANCE	1	ALLW	65,000.00	\$ 65,000.00
STORMWATER TREATMENT ALLOWANCE	3455	SF	20.00	\$ 69,100.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
UNDERGROUND ELECT / COMMUNICATIONS / SITE LIGHTING				
TRENCH AND BACKFILL	670	LF	25.00	\$ 16,750.00
DUCTBANK CONCRETE FILL - AT PRIMARY ONLY	14.8	CY	300.00	\$ 4,444.44
HAND HOLE	2	EA	1,500.00	\$ 3,000.00
MANHOLE	1	EA	9,500.00	\$ 9,500.00
LANDSCAPING				
SPREAD TOPSOIL	978	CY	18.00	\$ 17,600.00
IMPORT TOPSOIL	978	CY	55.00	\$ 53,777.78
LANDSCAPING ALLOWANCE	1	ALLW	50,000.00	\$ 50,000.00
FENCES AND GATES				
FENCE	1168	LF	135.00	\$ 157,680.00
DIVISION 2 - SITE WORK				\$ 1,643,666.81
DIVISION 3 - BUILDING CONCRETE				
RIGID INSULATION AT FOUNDATION	9376	SF	3.50	\$ 32,816.00
FOOTINGS - 3'6"x3'6"x1'0"				
FORM & POUR	11	EA	435.00	\$ 4,785.00
FORMWORK MATERIAL	154	SF	5.25	\$ 808.50
REBAR - ASSUME 90 LBS/CY	0.22	TN	4,200.00	\$ 943.25
CONCRETE	5	CY	155.00	\$ 773.56
FOOTINGS - 6'x6'x1'4"				
FORM & POUR	46	EA	580.00	\$ 26,680.00
FORMWORK MATERIAL	1468	SF	5.25	\$ 7,708.68
REBAR - ASSUME 90 LBS/CY	3.67	TN	4,200.00	\$ 15,417.36
CONCRETE	82	CY	155.00	\$ 12,643.87
FOOTINGS, CONTINUOUS - ASSUME 3'x1'				
FORM & POUR	632	LF	45.00	\$ 28,440.00
FORMWORK MATERIAL	1264	SF	5.50	\$ 6,952.00
REBAR - ASSUME 90 LBS/CY	3.16	TN	4,200.00	\$ 13,272.00
CONCRETE	70.2	CY	155.00	\$ 10,884.44

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
FOUNDATION WALLS - 18" THICK, 5'6" HIGH				
FORM & POUR	42	LF	125.00	\$ 5,250.00
FORMWORK MATERIAL	462	SF	5.50	\$ 2,541.00
REBAR - ASSUME 140 LBS/CY	0.9	TN	4,200.00	\$ 3,773.00
CONCRETE	12.8	CY	155.00	\$ 1,989.17
FOUNDATION WALLS - 18" THICK, 15'6" HIGH				
FORM & POUR	590	LF	405.00	\$ 238,950.00
FORMWORK MATERIAL	18290	SF	5.25	\$ 96,022.50
REBAR - ASSUME 140 LBS/CY	35.6	TN	4,200.00	\$ 149,368.33
CONCRETE	508	CY	155.00	\$ 78,748.61
PIERS	11	EA	850.00	\$ 9,350.00
ELEVATOR PIT	1	EA	15,000.00	\$ 15,000.00
SLAB ON GRADE - 6"	11240	SF	9.75	\$ 109,590.00
ADD FOR THICKENED SLAB	446	SF	15.00	\$ 6,690.00
SLAB ON DECK	9895	SF	6.50	\$ 64,317.50
STOOPS AND PADS	3	EA	7,500.00	\$ 22,500.00
STAIRS				
STAIRS PER FLT	1	FLT	5,500.00	\$ 5,500.00
DIVISION 3 - BUILDING CONCRETE				\$ 971,714.78
DIVISION 4 - MASONRY				
STONE VENEER	3371	SF	85.00	\$ 286,535.00
CAST STONE				
BANDS & SILLS	600	LF	75.00	\$ 45,000.00
MEDALLIONS	1	EA	8,500.00	\$ 8,500.00
CMU PARTITIONS				
10" - PARTIALLY GROUTED	13748	SF	32.00	\$ 439,936.00
10" - FULLY GROUTED	10514	SF	34.00	\$ 357,476.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
DIVISION 4 - MASONRY				\$ 1,137,447.00
DIVISION 5 - STEEL				
METAL DECK				
ROOF DECK - 1-1/2"	13900	SF	5.25	\$ 72,975.00
FLOOR DECK	9895	SF	6.00	\$ 59,370.00
STRUCTURAL STEEL				
STRUCTURAL STEEL - ASSUME 12 LBS/SF	133.80	TN	5,500.00	\$ 735,900.00
FRONT ENTRANCE CANOPY ALLOWANCE - STRUCTURE	696	SF	55.00	\$ 38,280.00
COVERED PARKING ALLOWANCE - STRUCTURE	2110	SF		EXCLUDED
METAL STAIRS	1	FLT	28,000.00	\$ 28,000.00
COMPLETE ASSEMBLY INCLUDING RAILS AND LANDINGS				
MISC AND ORNAMENTAL				
ELEVATOR MISC METALS	1	EA	2,500.00	\$ 2,500.00
MISC METALS ALLOWANCE	1	ALLW	25,000.00	\$ 25,000.00
DIVISION 5 - STEEL				\$ 962,025.00
DIVISION 6 - CARPENTRY				
BLOCKING				
ROOF	650	LF	15.00	\$ 9,750.00
INTERIOR	1500	LF	8.00	\$ 12,000.00
DIVISION 6 - CARPENTRY				\$ 21,750.00
DIVISION 7 - THERMAL MOISTURE PROTECTION				
THERMAL MOISTURE PROTECTION				
FOUNDATION WATERPROOFING	9376	SF	7.50	\$ 70,320.00
WATERPROOFING; AT ELEVATOR PIT	1	EA	8,500.00	\$ 8,500.00
AIR & MOISTURE BARRIER SYSTEM	6906	SF	5.00	\$ 34,530.00
ROOFING				
STANDING SEAM METAL ROOF W/ INSULATION	13900	SF	38.00	\$ 528,200.00
SOFFIT	1500	SF	45.00	\$ 67,500.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
FASCIA	550	LF	28.00	\$ 15,400.00
PERIMETER CONDITION	800	LF	40.00	\$ 32,000.00
FRONT ENTRANCE CANOPY ALLOWANCE - FINISHES	696	SF	75.00	\$ 52,200.00
COVERED PARKING ALLOWANCE - FINISHES	2110	SF		EXCLUDED
INSULATION				
RIGID INSULATION & Z-FURRING	3535	SF	5.25	\$ 18,558.75
METAL PANELS, INCLUDING FURRING				
METAL SIDING/PANELS	3535	SF	55.00	\$ 194,425.00
JOINT SEALANTS & CAULKING	22300	SF	1.50	\$ 33,450.00
DIVISION 7 - THERMAL MOISTURE PROTECTION				\$ 1,055,083.75
DIVISION 8 - OPENINGS				
ALUMINUM & GLASS DOORS				
EXTERIOR				
ALUMINUM, DOUBLE	2	EA	12,500.00	\$ 25,000.00
HARDWARE	4	LEAF	2,000.00	\$ 8,000.00
INTERIOR STOREFRONT				
INTERIOR ALUMINUM DOORS				
SINGLE - BULLETPROOF	1	EA	6,350.00	\$ 6,350.00
ADD FOR HARDWARE	1	LEAF	1,500.00	\$ 1,500.00
BULLETPROOF TRANSACTION WINDOWS	108	SF	175.00	\$ 18,900.00
AUTOMATIC OPERATOR	4	LEAF	2,500.00	\$ 10,000.00
GLAZING				
INTERIOR GLASS & GLAZING ALLOWANCE	1	ALLW	7,500.00	\$ 7,500.00
EXTERIOR ALUMINUM WINDOWS	696	SF	90.00	\$ 62,640.00
EXTERIOR ALUMINUM WINDOWS - BLAST RESISTANT	392	SF	175.00	\$ 68,600.00
CURTAINWALL / CLERESTORY	1909	SF	155.00	\$ 295,895.00
HM / WOOD DOORS / FRAMES				

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
HOLLOW METAL FRAMES				
SINGLE HM	57	EA	550.00	\$ 31,350.00
DOUBLE HM	13	EA	650.00	\$ 8,450.00
INTERIOR WOOD DOORS	30	EA	750.00	\$ 22,500.00
INTERIOR HM DOORS	22	EA	525.00	\$ 11,550.00
EXTERIOR HM DOORS	5	EA	650.00	\$ 3,250.00
HOLDING CELL DOORS	4	EA	900.00	\$ 3,600.00
HARDWARE MATERIAL				
INTERIOR HARDWARE SETS	52	EA	850.00	\$ 44,200.00
EXTERIOR HARDWARE SETS	5	EA	1,000.00	\$ 5,000.00
HOLDING CELL HARDWARE SETS	4	EA	1,200.00	\$ 4,800.00
DOORS / FRAMING / HARDWARE LABOR				
INSTALL DOORS	61	EA	290.00	\$ 17,690.00
INSTALL SINGLE FRAMES	57	EA	290.00	\$ 16,530.00
INSTALL DOUBLE FRAMES	13	EA	435.00	\$ 5,655.00
HARDWARE INSTALLATION	61	EA	435.00	\$ 26,535.00
OVERHEAD DOORS	2	EA	12,000.00	\$ 24,000.00
ADD FOR AUTO OPERATOR	2	EA	2,200.00	\$ 4,400.00
DIVISION 8 - OPENINGS				\$ 733,895.00
DIVISION 9 - FINISHES				
EXTERIOR WALL				
EXTERIOR WALL AT UPPER ROOF - 10" MS, EXT	705	SF	23.10	\$ 16,285.50
SHEATHING, INT GWB, BATT INSULATION - ASSUME 3' HIGH				
INTERIOR PARTITIONS				
INTERIOR PARTITIONS	5796	SF	14.00	\$ 81,144.00
PLUMBING PARTITIONS	322	SF	15.00	\$ 4,830.00
FURRING AT SELECT CMU WALLS - ASSUME 35%	14892	SF	8.75	\$ 130,305.00
GYP SOFFITS AND CEILINGS				
GWB CEILINGS	1310	SF	10.00	\$ 13,100.00
GWB SOFFITS	100	LF	55.00	\$ 5,500.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
ACOUSTIC CEILING				
ACT	10460	SF	6.50	\$ 67,990.00
SECURE CEILINGS	1196	SF	20.00	\$ 23,920.00
TILE				
PORCELAIN WALL TILE - ASSUME 4' HIGH	1624	SF	24.00	\$ 38,976.00
PORCELAIN FLOOR TILE - SHOWERS, LAUNDRY, BATHROOM	985	SF	24.00	\$ 23,640.00
PORCELAIN TILE BASE	475	LF	24.00	\$ 11,400.00
EPOXY RESINOUS FLOOR - AT LOCKERS, EVIDENCE, DRIVE WASH	3375	SF	13.00	\$ 43,875.00
ADD FOR INTEGRAL BASE	847	LF	13.00	\$ 11,011.00
SEALED CONCRETE	5060	SF	3.50	\$ 17,710.00
CARPET AND RESILIENT				
CARPET - AT OFFICE SPACE, WORKROOM	3193	SF	6.50	\$ 20,754.50
LVT - AT POLICE ENTRANCE, BUNK, LOBBY, MP	4327	SF	11.00	\$ 47,597.00
VINYL BASE	2466	LF	4.50	\$ 11,097.00
SHEET VINYL - AT PROCESSING, EVIDENCE, JUV/INTERVIEW	930	SF	12.00	\$ 11,160.00
ADD FOR INTEGRAL SHEET VINYL BASE	314	LF	12.00	\$ 3,768.00
RUBBER FLOORING	932	SF	15.00	\$ 13,980.00
RUBBER TREADS & LANDINGS	1	FLT	5,500.00	\$ 5,500.00
PAINT				
WALLS	42714	SF	1.25	\$ 53,392.50
CEILINGS AND SOFFITS	1410	SF	3.25	\$ 4,582.50
DOOR FRAMES	70	EA	100.00	\$ 7,000.00
METAL DOORS	5	EA	150.00	\$ 750.00
EXPOSED CEILNGS / STRUCTURE	7265	SF	3.50	\$ 25,427.50
DIVISION 9 - FINISHES				\$ 694,695.50
DIVISION 10 - SPECIALTIES				
VISUAL DISPLAY BOARDS				
SMART BOARD	2	EA	6,000.00	\$ 12,000.00
LABOR TO INSTALL	8	HRS	125.00	\$ 1,000.00
LOCKER W/ BENCH	27	EA	1,500.00	\$ 40,500.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
LOCKER, EVIDENCE	6	EA	3,000.00	\$ 18,000.00
TOILET AND BATH ACCESSORIES, MATERIAL				
TOILET PAPER DISPENSER	13	EA	35.00	\$ 455.00
PAPER TOWEL DISPENSER	13	EA	75.00	\$ 975.00
MIRROR, <i>SMALL</i>	13	EA	100.00	\$ 1,300.00
GRAB BARS	12	EA	120.00	\$ 1,440.00
SHOWER GRAB BARS	6	EA	125.00	\$ 750.00
SOAP DISPENSER	13	EA	35.00	\$ 455.00
SHOWER CURTAIN AND ROD	6	EA	75.00	\$ 450.00
SS TOWEL HOOK	6	EA	25.00	\$ 150.00
MOP SHELF	2	EA	175.00	\$ 350.00
TOILET ACCESSORIES, INSTALL	42	HRS	135.00	\$ 5,670.00
PROJECTOR MOUNTS	2	EA	400.00	\$ 800.00
PROJECTION SCREENS				
SMALL	2	EA	2,500.00	\$ 5,000.00
FIRE EXTINGUISHER & CABINET	6	EA	550.00	\$ 3,300.00
SIGNAGE				
INTERIOR ALLOWANCE	1	ALLW	10,000.00	\$ 10,000.00
EXTERIOR ALLOWANCE	1	ALLW	7,500.00	\$ 7,500.00
FLAG POLE, 30'H	1	EA	5,000.00	\$ 5,000.00
MAIL BOX UNIT	1	EA	4,000.00	\$ 4,000.00
RADIO TOWER ALLOWANCE	1	ALLW	25,000.00	\$ 25,000.00
DIVISION 10 - SPECIALTIES				\$ 144,095.00
DIVISION 11 - EQUIPMENT				
KITCHEN APPLIANCES				
REFRIGERATOR	1	EA	2,500.00	\$ 2,500.00
REFRIGERATOR - EVIDENCE	2	EA	1,500.00	\$ 3,000.00

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
DISHWASHER	1	EA	1,200.00	\$ 1,200.00
WASHER	1	EA	1,500.00	\$ 1,500.00
DRYER	1	EA	1,500.00	\$ 1,500.00
FUME HOOD	1	EA	10,000.00	\$ 10,000.00
HOLDING CELL BENCHES	44	LF	425.00	\$ 18,700.00
EVIDENCE / ARCHIVES STACKS EXCLUDED				
DIVISION 11 - EQUIPMENT				\$ 38,400.00
DIVISION 12 - FURNISHINGS				
FLOOR MAT / WALK OFF MAT	543	SF	35.00	\$ 19,005.00
WINDOW TREATMENT				
BLINDS / SHADES	1088	SF	12.00	\$ 13,056.00
DIVISION 12 - FURNISHINGS				\$ 32,061.00
DIVISION 12 - CASEWORK AND MILLWORK				
CABINETRY				
KITCHEN CASEWORK	27	LF	925.00	\$ 24,975.00
WORKROOM CASEWORK	10	LF	925.00	\$ 9,250.00
LAUNDRY CASEWORK	13	LF	925.00	\$ 12,025.00
PATROL STORAGE, STORAGE & RECORDS CASEWORK	54	LF	750.00	\$ 40,500.00
WORKSURFACE	18	LF	155.00	\$ 2,790.00
PROCESSING CASEWORK	17	LF	590.00	\$ 10,030.00
EVIDENCE ENTRY CASEWORK	9	LF	600.00	\$ 5,400.00
SALLY PORT CASEWORK	24	LF	650.00	\$ 15,600.00
SOLID SURFACE SILLS	136	LF	75.00	\$ 10,200.00
DIVISION 12 - CASEWORK AND MILLWORK				\$ 130,770.00
DIVISION 13 - SPECIAL CONSTRUCTION				
DIVISION 13 - SPECIAL CONSTRUCTION				\$ -
DIVISION 14 - CONVEYING				
ELEVATOR				

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
2 STOP	1	EA	125,000.00	\$ 125,000.00
DIVISION 14 - CONVEYING				\$ 125,000.00
DIVISION 21 - SPRINKLER				
NEW WET SPRINKLER SYSTEM	22300	SF	7.50	\$ 167,250.00
INCLUDING MAINS, BRANCH PIPING AND HEADS				
DIVISION 21 - SPRINKLER				\$ 167,250.00
DIVISION 22 - PLUMBING				
FIXTURES, INCLUDES ROUGH-IN, MAINS, BRANCHES				
WATER CLOSET	13	EA	8,000.00	\$ 104,000.00
LAVATORY	13	EA	7,500.00	\$ 97,500.00
HOLDING CELL WC/LAV	4	EA	15,000.00	\$ 60,000.00
SINKS	1	EA	7,500.00	\$ 7,500.00
SHOWER	6	EA	9,500.00	\$ 57,000.00
ELECTRIC WATER COOLER	1	EA	6,000.00	\$ 6,000.00
EMERGENCY SHOWER	1	EA	10,000.00	\$ 10,000.00
EMERGENCY EYEWASH	1	EA	6,000.00	\$ 6,000.00
JANITOR SINK	2	EA	5,000.00	\$ 10,000.00
FLOOR DRAIN	6	EA	3,500.00	\$ 21,000.00
WASHING MACHINE HOOK-UP	1	EA	1,800.00	\$ 1,800.00
WALL HYDRANT - EXTERIOR	2	EA	2,500.00	\$ 5,000.00
WAL HYDRANT - INTERIOR	1	EA	2,200.00	\$ 2,200.00
TRENCH DRAINS	15	LF	275.00	\$ 4,125.00
EQUIPMENT				
ELEVATOR SUMP PUMP, INCL DISCHARGE	1	EA	3,500.00	\$ 3,500.00
RECIRCULATION PUMP, 1/6HP	1	EA	1,700.00	\$ 1,700.00
GAS FIRED WATER HEATERS	1	EA	18,000.00	\$ 18,000.00
DIVISION 22 - PLUMBING				\$ 415,325.00
DIVISION 23 - HVAC				
AIR DISTRIBUTION				
DUCTWORK - ASSUME 1 LBS/SF	17450	LBS	18.00	\$ 314,100.00
EXCLUDE EQUIPMENT OVERFLOW & MECHANICAL 012				

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
INSULATION	13087.5	SF	5.25	\$ 68,709.38
DIFFUSERS / REGISTERS; <i>INCL DAMPERS / FLEX</i>	165	EA	220.00	\$ 36,300.00
HYDRONIC/REFRIGERANT PIPING & INSULATION	17450	SF	9.50	\$ 165,775.00
EQUIPMENT				
HEATING/COOLING EQUIPMENT	17450	SF	30.00	\$ 523,500.00
VENTILATION AT MECHANICAL ROOM	1650	SF	15.00	\$ 24,750.00
TEST AND BALANCE	2.00%			\$ 22,662.69
CONTROLS	20.00%			\$ 231,159.41
DIVISION 23 - HVAC				\$ 1,386,956.48
DIVISION 26 - ELECTRICAL				
SITE ELECTRIC				
PRIMARY POWER - (3) 5" CONDUITS (EMPTY)	100	LF	113.40	\$ 11,340.00
SECONDARY POWER	60	LF	550.00	\$ 33,000.00
TELECOMMUNICATION - (4) 4" CONDUITS	150	LF	110.20	\$ 16,530.00
EV CHARGING STATIONS - (3) 2" CONDUIT	300	LF	34.10	\$ 10,230.00
GENERATOR FEEDER	60	LF	550.00	\$ 33,000.00
SITE LIGHTING	1	ALLW	125,000.00	\$ 125,000.00
LIGHT FIXTURES				
LIGHTING - ASSUME 1 EA / 55 SF	425	EA	250.00	\$ 106,250.00
LABOR TO INSTALL FIXTURES (ALLOW 1.5HRS/EA)	425	EA	217.50	\$ 92,437.50
LIGHTING CONTROL & DEVICES				
SWITCHES / DIMMERS / OCC SENSORS	180	EA	200.00	\$ 36,000.00
POWER DEVICES	385	EA	175.00	\$ 67,375.00
WIRE & CONDUIT, FOR LIGHTS & DEVICES				
CONDUIT - ALLOW 3/4" EMT	11880	LF	13.98	\$ 166,082.40
#12	356.4	CLF	78.00	\$ 27,799.20
HVAC LINE VOLTAGE	1	LS	50,000.00	\$ 50,000.00
MISC POWER: INCLUDING CONDUIT, WIRE & JUNCTION BOX FOR COMPLETE INSTALLATION				

CARIBOU POLICE STATION
CONCEPT ESTIMATE
 DETAILED ITEM TAKEOFF

2/26/2024

22300 sf



DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTALS
ELEVATOR / SUMP PUMP	1	EA	1,500.00	\$ 1,500.00
EV CHARGING STATION	2	EA	12,500.00	\$ 25,000.00
GENERATOR - 400kW, INCLUDING ATS	1	EA	220,000.00	\$ 220,000.00
POWER AND DISTRIBUTION				
SWITCHGEAR	1	EA	70,000.00	\$ 70,000.00
PANELS	12	EA	5,000.00	\$ 60,000.00
BRANCH FEEDERS AND SUBFEEDERS	1	ALLW	115,000.00	\$ 115,000.00
FIRE ALARM, INCLUDING CONDUIT/CABLE	22300	SF	4.50	\$ 100,350.00
SECURITY & ACCESS CONTROL	22300	SF	6.50	\$ 144,950.00
TELE/DATA	22300	SF	4.00	\$ 89,200.00
AUDIO / VISUAL - EXCLUDED				
DIVISION 26 - ELECTRICAL				\$ 1,601,044.10