

## Preliminary Project Budget Summary

<b>Caribou Police Department</b>	<b>Date of this report: 4-17-24</b>
<b>NEW POLICE BUILDING</b>	Const. Start: Spring 2025
<i>Birdseye Site, Caribou, Maine</i>	Const. Complete: 2026-27

One Story w/partial basement

### Part A: Administrative & Reserves

1	Acquisitions	\$0	
2	Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3	Bid Document Printing and Handling	\$1,500	
4.1	Furnishings	\$50,000	<i>Office furniture, lockers, dispatch desks</i>
4.2	Fixtures	\$16,000	<i>includes radio antenna</i>
4.3	Equipment		
5	Intermediate Rental	\$0	
7	Moving, Temporary Space		
9	<b>Part A Subtotal</b>	<b>\$72,500</b>	

### Part B: Fees & Services

10	Architect/Engineer Basic Services Fee	\$629,000	
11	Legal/Insurance		
13	A/E Reimbursables Expenses		<i>construction document printing included in 3.0</i>
14	Hazardous Materials Reporting		
16	Survey/Traffic	\$4,500	
17	Geotechnical	\$31,900	<i>Subsurface investigation completed expense</i>
18	Special Inspections	\$2,000	<i>Structural steel</i>
19	Construction Testing	\$2,000	<i>Soils &amp; concrete</i>
20	Hazardous Materials Removal	\$0	
21	Commissioning	\$20,000	
22	Clerk of the Works		
23	<b>Part B Subtotal</b>	<b>\$689,400</b>	

### Part C: Probable Construction Cost

24	<b>Construction Estimate</b>	<b>\$13,340,939</b>	<i>Probable Construction Cost</i>
25	Design Contingency	\$1,334,094	<i>10% of PCC</i>
26			
27	<b>Part C Subtotal</b>	<b>\$14,675,033</b>	
28	<b>Escalation</b>		
29	<b>Total Project Cost</b>	<b>\$15,436,933</b>	
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