

## Preliminary Project Budget Summary

**Caribou Police Department**  
**NEW POLICE BUILDING**  
*Birdseye Site, Caribou, Maine*

**Date of this report: 5-15-24**  
 Const. Start: Spring 2025  
 Const. Complete: 2026-27

### Part A: Administrative & Reserves

1 Acquisitions	\$0	
2 Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3 Bid Document Printing and Handling	\$1,500	
4.1 Furnishings	\$50,000	<i>Office furniture, lockers, dispatch desks</i>
4.2 Fixtures	\$16,000	<i>includes radio antenna</i>
4.3 Equipment		
5 Intermediate Rental	\$0	
7 Moving, Temporary Space		
9		
<b>Part A Subtotal</b>	<b>\$72,500</b>	

### Part B: Fees & Services

10 Architect/Engineer Basic Services Fee	\$629,000	
11 Legal/Insurance		
13 A/E Reimbursables Expenses		<i>construction document printing included in 3.0</i>
14 Hazardous Materials Reporting		
16 Survey/Traffic	\$4,500	
17 Geotechnical	\$31,900	<i>Subsurface investigation completed expense</i>
18 Special Inspections	\$2,000	<i>Structural steel</i>
19 Construction Testing	\$2,000	<i>Soils &amp; concrete</i>
20 Hazardous Materials Removal	\$0	
21 Commissioning	\$20,000	
22 Clerk of the Works		
23		
<b>Part B Subtotal</b>	<b>\$689,400</b>	

### Part C: Probable Construction Cost

24 Construction Estimate	\$7,950,000	<i>Probable Construction Cost</i>
25 Design Contingency	\$795,000	<i>10% of PCC</i>
26		
27		
<b>Part C Subtotal</b>	<b>\$8,745,000</b>	
28		
<b>Escalation</b>		
29		
<b>Total Project Cost</b>	<b>\$9,506,900</b>	
30		

