

Preliminary Project Budget Summary

Caribou Police Department
NEW POLICE BUILDING
Birdseye Site, Caribou, Maine

Date of this report: 5-15-24

Const. Start: Spring 2025

Const. Complete: 2026-27

Part A: Administrative & Reserves

1 Acquisitions	\$0	
2 Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3 Bid Document Printing and Handling	\$1,500	
4.1 Furnishings	\$75,000	<i>Office furniture, lockers, dispatch desks</i>
4.2 Fixtures	\$16,000	<i>includes radio antenna</i>
4.3 Equipment		
5 Intermediate Rental	\$0	
7 Moving, Temporary Space		
9		
Part A Subtotal	\$97,500	

Part B: Fees & Services

10 Architect/Engineer Basic Services Fee	\$629,000	
11 Legal/Insurance		
13 A/E Reimbursables Expenses		<i>construction document printing included in 3.0</i>
14 Hazardous Materials Reporting		
16 Survey/Traffic	\$7,000	
17 Geotechnical	\$31,900	<i>Subsurface investigation completed expense</i>
18 Special Inspections	\$2,000	<i>Structural steel</i>
19 Construction Testing	\$2,000	<i>Soils & concrete</i>
20 Hazardous Materials Removal	\$0	
21 Commissioning	\$20,000	
22 Clerk of the Works	\$175,000	
23		
Part B Subtotal	\$866,900	

Part C: Probable Construction Cost

24 Construction Estimate	\$10,693,584	<i>Probable Construction Cost</i>
25 Design Contingency	\$1,069,358	<i>10% of PCC</i>
26		
27		
Part C Subtotal	\$11,762,942	
28		
Escalation	\$427,743	
29		
Total Project Cost	\$13,155,085	
30		

