

Preliminary Project Budget Summary

Caribou Police Department
NEW POLICE BUILDING
Birdseye Site, Caribou, Maine

Date of this report: 11/14/24
 Const. Start: Spring 2025
 Const. Complete: 2026

Part A: Administrative & Reserves

1	Acquisitions	\$0	
2	Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3	Bid Document Printing and Handling	\$1,500	
4.1	Furnishings	\$75,000	<i>Office furniture, lockers, dispatch desks</i>
4.2	Fixtures	\$16,000	<i>includes radio antenna</i>
4.3	Equipment	\$220,000	<i>Generator</i>
5	Intermediate Rental	\$0	
7	Moving, Temporary Space		
9	Part A Subtotal	\$317,500	

Part B: Fees & Services

10	Architect/Engineer Basic Services Fee	\$629,000	
11	Legal/Insurance		
13	A/E Reimbursables Expenses	\$5,250	<i>construction document printing included in 3.0</i>
14	Hazardous Materials Reporting		
16	Survey/Traffic	\$7,000	
17	Geotechnical	\$31,900	<i>Subsurface investigation completed expense</i>
18	Special Inspections	\$2,000	<i>Structural steel</i>
19	Construction Testing	\$2,000	<i>Soils & concrete</i>
20	Hazardous Materials Removal	\$0	
21	Commissioning	\$20,000	
22	Clerk of the Works	\$350,000	<i>full time for 10 mos as requested by owner</i>
23	Part B Subtotal	\$1,047,150	

Part C: Probable Construction Cost

24	Construction Estimate	8,746,800	<i>Probable Construction Cost @\$788 for 11,100 sf</i>
25	Design Contingency	\$437,340	<i>5% Design contingency (in addition to the 10% in estimate)</i>
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27	Part C Subtotal	\$9,184,140	
28	Escalation	\$12,440.0	<i>Only for Part A - other is in construction estimate</i>
29	Total Project Cost	\$10,561,230	<i>Parts A, B, and C</i>
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