

Preliminary Project Budget Summary

Caribou Police Department
NEW POLICE BUILDING
Birdseye Site, Caribou, Maine

Date of this report: 11/18/24
 Const. Start: Spring 2025
 Const. Complete: 2026

Part A: Administrative & Reserves

1 Acquisitions	\$0	
2 Legal/Insurance	\$5,000	<i>Easements, Builders risk insur.</i>
3 Bid Document Printing and Handling	\$1,500	
4.1 Furnishings	\$75,000	<i>Office furniture, lockers, dispatch desks</i>
4.2 Fixtures	\$16,000	<i>includes radio antenna</i>
4.3 Equipment	\$220,000	<i>Generator</i>
5 Intermediate Rental	\$0	
7 Moving, Temporary Space		
9		
Part A Subtotal	\$317,500	

Part B: Fees & Services

10 Architect/Engineer Basic Services Fee	\$629,000	
11 Legal/Insurance		
13 A/E Reimbursables Expenses	\$5,250	<i>construction document printing included in 3.0</i>
14 Hazardous Materials Reporting		
16 Survey/Traffic	\$7,000	
17 Geotechnical	\$31,900	<i>Subsurface investigation completed expense</i>
18 Special Inspections	\$2,000	<i>Structural steel</i>
19 Construction Testing	\$2,000	<i>Soils & concrete</i>
20 Hazardous Materials Removal	\$0	
21 Commissioning	\$20,000	
22 Clerk of the Works	\$175,000	<i>full time for 35-40 wks & lodging</i>
23		
Part B Subtotal	\$872,150	

Part C: Probable Construction Cost

24 Construction Estimate	8,746,800	<i>Probable Construction Cost @\$788 for 11,100 sf</i>
25 Design Contingency	\$437,340	<i>5% Design contingency (in addition to the 10% in estimate)</i>
26		
27		
Part C Subtotal	\$9,184,140	
28		
Escalation	\$12,440.0	<i>Only for Part A - other is in construction estimate</i>
29		
Total Project Cost	\$10,386,230	<i>Parts A, B, and C</i>
30		

