

CARIBOU POLICE STATION - PROBABLE COST ANALYSIS

3/14/2025

Area ft²: 10,976

BUILDING CONSTRUCTION COSTS (HARD COSTS)

This section is based on current Q1, 2025 Data Utilizing Historical Data, Adjusted For Time and Location, and is not based upon a detailed quantification of materials. It does not take into account economic risk factors such as unforeseen supply chain shortages, tariffs, or other similar factors that are outside of the control of the design team.

Division	Description	Price Per ft ² :	Cost
0100000	General Conditions	\$11.36	\$124,632.48
0300000	Concrete	\$24.15	\$265,051.74
0400000	Masonry	\$102.39	\$1,123,784.39
0500000	Metals	\$28.52	\$312,997.26
0600000	Woods, Plastics & Composites	\$18.93	\$207,796.76
0700000	Thermal & Moisture Protection	\$39.26	\$430,893.43
0800000	Openings	\$45.73	\$501,913.26
0900000	Finishes	\$42.70	\$468,709.19
1000000	Specialties	\$12.87	\$141,280.09
1100000	Equipment	\$5.53	\$60,654.47
1200000	Furnishings	\$3.79	\$41,544.16
1300000	Special Construction	\$0.00	\$0.00
1400000	Conveying Equipment	\$0.00	\$0.00
2100000	Sprinkler	\$7.57	\$83,088.32
2200000	Plumbing	\$40.62	\$445,867.82
2300000	Mechanical	\$104.27	\$1,144,509.81
2600000	Electrical	\$118.93	\$1,305,375.97
2700000	Communications	\$46.29	\$508,044.08
2800000	Electronic Safety & Security	\$17.92	\$196,728.73
3100000	Earthwork	\$26.27	\$288,316.47
3200000	Exterior Improvements	\$31.81	\$349,131.10
3300000	Utilities	\$28.14	\$308,819.62

ANTICIPATED BASE BID COSTS	\$757.03	\$8,309,139.17
-----------------------------------	-----------------	-----------------------

SOFT COSTS

Owner Contingency	5%	\$415,456.96
Bonds and Insurance	2%	\$166,182.78
Architecture & Engineering	Lump Sum	\$629,000.00
A/E Reimbursable Expenses	Quoted	\$5,250.00
Traffic/Survey	Quoted	\$7,000.00
Geotechnical Investigations	Quoted	\$31,900.00
Special Inspections	Quoted	\$2,000.00
Construction Testing	Quoted	\$2,000.00
Commissioning	Quoted	\$20,000.00
Clerk of The Works	Allow	\$175,000.00
Furniture, Fixtures & Equipment	5%	\$415,456.96

ANTICIPATED TOTAL SOFT COSTS	\$170.30	\$1,869,246.70
-------------------------------------	-----------------	-----------------------

ESTIMATED TOTAL PROJECT COSTS	\$927.33	\$10,178,385.87
--------------------------------------	-----------------	------------------------

ESTIMATE OF POTENTIAL DEDUCT ALTERNATES

Alternate 1	Dispose of Debris On-Site	\$	(25,000.00)
Alternate 4	Provide Standard Glazing In Lieu of Ballistic Glass	\$	(62,000.00)
Alternate 5	Provide Painted CMU In Lieu of Ground Face	\$	(103,400.00)
Alternate 6	Composite Ceiling In Lieu of Security Ceiling	\$	(25,000.00)
Alternate 7	Provide Sealed Concrete In Lieu of Resinous Epoxy Flooring - Tile Shower Room Floors	\$	(54,600.00)
Total Deduct Alternate Value		\$	(270,000.00)

TOTAL PROJECT COSTS W/ DEDUCT ALTERNATES	\$902.73	\$9,908,385.87
---	-----------------	-----------------------