

Preliminary Project Budget Summary

Caribou Public Safety Building
Birdseye Site Scenario
 Caribou, Maine

Date of this report: 5/11/2017

Bid Date: TBD

Completion Date: 2019

Part A: Administrative

1	Acquisitions	\$0	TBD
2	Legal/Insurance	\$2,000	Easements, Builders risk insur.
3	Bid Document Printing and Handling	\$2,000	
4.1	Furnishings	\$20,000	Dining tables, chairs, etc.
4.2	Fixtures	N/A	
4.3	Equipment	\$40,000	Non-fixed equipment
5	Telecommunications	N/A	
6	Security Systems	N/A	
7	Moving, Temporary Space	\$0	TBD
8	Bid Contingency	\$339,118	5% of Probable Construction Cost (PCC)
9	Construction Contingency	\$356,074	5% of PCC+A.8
10	Part A Subtotal	\$759,192	

Part B: Fees & Services

11	Architect/Engineer Basic Services Fee	\$542,589	8% x Cost of the Work
12	Predesign Services	\$0	Programming provided by Ames Associates
13	A/E Reimbursables Expenses	\$2,500	Travel & printing
14	CM Preconstruction Fee	TBD	
15	Hazardous Materials Removal	\$10,000	Unknown
16	Environmental Phase I	TBD	
17	Survey/Traffic	\$3,000	
18	Geotechnical	\$3,500	Subsurface investigation
19	Special Inspections	\$2,000	Structural steel
20	Construction Testing	\$5,000	Soils & concrete
21	Hazardous Materials Removal	TBD	
22	Commissioning	\$5,000	
23	Clerk of the Works	\$0	Provided by Owner
24	Part B Subtotal	\$573,589	

Part C: Probable Construction Cost

25	New Addition	\$5,703,800	30,020 sf @ \$190/sf
26	Demolition of Various Buildings/ Foundations	\$65,000	Allowance
27	Site Development	\$1,013,560	New apron, parking, utilities, lighting, etc.
28	Part C Subtotal	\$6,782,360	
29	Project Contingency	\$405,757	5% of above subtotals
30	Total Project Cost	\$8,520,898	