

# City Council Capital Budget Committee

Tuesday May 19, 2026

4:30 pm

City Council Chambers

According to the City Charter, “The City of Caribou has a Capital Improvement Program (CIP), a method for funding the replacement, improvement or acquisition of local government property, facilities and equipment that costs in excess of \$5,000 and has a life expectancy of five years or more.”<sup>1</sup>

## Agenda

Call to order                      Deputy Mayor Jody Smith Chair, City Council Capital Budget Committee

Roll Call

The purpose of the meeting is to discuss final recommendations for the full membership of the Caribou City Council on funding the requested 2026 Capital Expense Budget.

1. Information on the Caribou Fire and Ambulance Department ladder truck request
2. Proposed Enterprise Fleet Management leasing program for municipal vehicles
3. Any revisions to the prior recommendations of the Capital Expense Budget
4. Reappropriation of the ARPA NEU funds

Adjourn

2026 Members of the City Council Capital Budget Committee:

Deputy Mayor Jody Smith, Chair  
Councilor Jennifer Kelley  
Councilor Lori Knight Phair

Staff and Advisors:  
Penny Thompson, City Manager  
Department heads, if requested

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<sup>1</sup> Caribou City Charter, Section 5.06 (a)(1)(i)